Better Care Fund 2017-19 Planning Template

Sheet: Guidance

Overview

This template is to be read and used in conjunction with the BCF Policy Framework document and the BCF Planning Requirements document which provides the background and further details on the planning requirements for 2017-2019.

The purpose of this template is to collect the BCF planning information for each HWB which includes confirmation of National Conditions, specific funding requirements, scheme level financial information and planning metrics for the period 2017-2019.

This template should also be aligned to the BCF narrative plan documents for the BCF schemes being planned for 2017-2019 by the HWB.

Note on entering information into this template

1. Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a blue background, as below:

Yellow: Data needs inputting in the cell

Blue: Pre-populated cell

- 2. All cells in this template requiring a numerical input are restricted to values between 0 and 1,000,000,000
- 3. This template captures data for two years 2017-19

Data needs inputting in the cell

Pre-populated cell

Note on viewing the sheets optimally

To more optimally view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance tab for readability if required.

The details of each sheet within the template are outlined below.

Checklist (click to go to tab)

- 1. This sheet helps identify the data fields that have not been completed. All fields that appear as incomplete should be complete before submission for plan-assurance.
- 2. It is sectioned out by sheet name and contains the description of the information required, cell reference (hyperlinked) for the question and the 'checker' column which updates automatically as questions within each sheet are completed.
- 3. The checker column will appear "Red" and contain the word "No" if the information has not been completed. Clicking on the corresponding "Cell Reference" column will link to the incomplete cell for completion. Once completed the checker column will change to "Green" and contain the word "Yes"
- 4. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.
- 5. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Complete Template'.
- 6. Please ensure that all boxes on the checklist tab are green before submission.

Summary (click to go to tab)

- 1. This sheet summarises the key planning information provided on the template to be used for review and plan-assurance.
- 2. Print guidance: By default this sheet has been set up to print across 4 pages, landscape mode and A4.

1. Cover (click to go to tab)

- 1. The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off.
- 2. Please enter the following information on this sheet:
- Several area assurance contact roles have been pre-populated for you to fill in, please enter the name of that contact and their email address for use in resolving any queries regarding the return;
- Please add any further area contacts that you would wish to be included in official correspondence. Please include their job title, and their email address.
- 3. Question completion tracks the number of questions that have been completed; when all the questions in each section of the template have been completed the cell will turn green. Only when all 5 cells are green should the template be sent to england.bettercaresupport@nhs.net

2. HWB Funding Sources (click to go to tab)

- 1. This sheet should be used to specify all funding contributions to the Health and Wellbeing Board's Better Care Fund plan and pooled budget for 2017-19. It will be pre-populated with the minimum CCG contributions to the BCF, the DFG allocations and the iBCF allocations. These cannot be changed. The sheet also requests a number of confirmations in regard to the funding that is made available through the BCF for specific purposes.
- 2. This sheet captures the various funding sources that contribute to the total BCF pool for the Local Area. The DFG, iBCF and CCG minimum funding streams are pre-populated and do not need re-entering.

Please enter the following information on this sheet:

- Additional contributions from Local Authorities or CCGs: as applicable are to be entered on this tab on the appropriate sections highlighted in "vellow"
- Additional Local Authority contributions: Please detail any additional Local Authority funding contributions by selecting the relevant authorities within the HWB and then entering the values of the contributions. Please use the comment boxes alongside to add any specific detail around this additional contribution
- Additional CCG contributions: Please detail any additional CCG funding contributions by selecting the relevant CCGs. Please note, only contributions assigned to a CCG will be included in the 'Total Additional CCG Contribution' figure.
- Funding contributions narrative: Please enter any comments in the "Funding Contributions Narrative" field to offer any information that could be useful to further clarify or elaborate on the funding sources allocations entered including any assumptions that may have been made.
- Specific funding requirements: This section requests confirmation on the specific funding requirements for 2017-19. Please refer to the BCF Policy Framework and BCF Planning Requirements documents for further details. These are mandatory conditions and will need to be confirmed through the planning assurance process. Please select "Yes" where the funding requirement can be confirmed as having been met, or "No" to indicate that the requirement is unconfirmed. Where "No" is selected as the status, please provide further detail in the comments box alongside to indicate the actions being taken or considered towards confirming the requirement.

3. HWB Expenditure Plan (click to go to tab)

This sheet should be used to set out the schemes that constitute the BCF plan for the HWB including the planned expenditure and the attributes to describe the scheme. This information is then aggregated and utilised to analyse the BCF plans nationally and sets the basis for future reporting and to demonstrate how the national policy framework is being achieved.

The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing. There may be scenarios when several lines need to be completed in order to fully describe a single scheme. In this case please use a consistent scheme ID for each line to ensure integrity of aggregating and analysing schemes.

On this tab please enter the following information:

- 1. Scheme ID:
- This field only permits numbers. Please enter a number to represent the Scheme ID for the scheme being entered. Please enter the same Scheme ID in this column for any schemes that are described across multiple lines.
- Scheme Name
- This is a free field. Please use the scheme name consistently if the scheme is described across multiple lines in line with the scheme ID described above
- 3. Scheme Type and Sub Type:
- Please select the Scheme Type from the drop down list that best represents the type of scheme being planned. A description of each scheme is available at the end of the table (follow the link to the description section at the top of the main expenditure table).
- Where the Scheme Types has turther options to choose from, the Sub Type column alongside will be editable and turn "yellow". Please select the Sub Type from the drop down list that best describes the scheme being planned.
- Please note that the drop down list has a scroll bar to scroll through the list and all the options may not appear in one view.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.
- 4. Area of Spend:
- Please select the area of spend from the drop down list by considering the area of the health and social system which is most supported by investing in the scheme.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.
- 5. Commissioner:
- Identify the commissioning entity for the scheme based on who commissions the scheme to the provider. If there is a single commissioner please select the option from the drop down list.
- If the scheme is commissioned jointly, please select 'Joint'. Please estimate the proportion of the scheme being commissioned by the local authority and CCG/NHS and enter the respective percentages on the two columns alongside.
- 6. Provider:
- Please select the 'Provider' commissioned to provide the scheme from the drop down list.
- If the scheme is being provided by multiple providers, please split the scheme across multiple lines.
- 7. Source of Funding:
- Based on the funding sources for the BCF pool for the HWB, please select the source of funding for the scheme from the drop down list.
- If the scheme is funding across multiple sources of funding, please split the scheme across multiple lines.
- 8. Scheme Duration:
- Please select the timeframe for which the scheme is planned for from the drop down list: whether 2017-18, 2018-19 or Both Years.
- 9. Expenditure (£) 2017-19:
- Please enter the planned spend for the scheme (Based on the duration of the scheme, please enter this information for 2017-18, 2018-19 or both)

This is the only detailed information on BCF schemes being collected centrally for 2017-19 but it is expected that detailed plans and narrative plans will continue to be developed locally and this information will be consistent across them.

4. HWB Metrics (click to go to tab)

This sheet should be used to set out the Health and Wellbeing Board's performance plans for each of the Better Care Fund metrics in 2017-19. The BCF requires plans to be set for 4 nationally defined metrics.

This should build on planned and actual performance on these metrics in 2016-17.

- 1. Non-Elective Admissions (NEA) metric planning:
- The NEA plan totals are pre-populated with activity data from CCG Operating Plan submissions for all contributing CCGs, which has then been mapped to the HWB footprint to provide a default HWB level NEA activity plan for 2017-19. This is to align with the wider CCG Ops planning for this metric
- If the BCF schemes are aiming for additional NEA reductions which are not already built into the CCG Operating Plan numbers for NEAs, please select "Yes" to the question "Are you planning on additional quarterly reductions". This will make the cells in the table below editable. Please enter the additional quarterly planned NEA reductions for 2017-19 in these cells.
- Where an additional reduction in NEA activity is planned for through the BCF schemes, an option is provided to set out an associated NEA performance related contingency reserve arrangement (this is described in the Planning Requirements document). When opting to include this arrangement, please select "Yes" on the NEA cost question. This will enable any adjustments to be made to the NEA cost assumptions (just below) which are used to calculate the contingency reserve fund. Please add a reason for any adjustments made to the cost of NEA
- Further information on planning further reductions in Non-Elective Activity and associated contingency reserve arrangements is set out within the BCF Planning Requirements document.
- 2. Residential Admissions (RES) planning:
- This section requires inputting the information for the numerator of the measure.
- Please enter the planned number of council-supported older people (aged 65 and over) whose long-term support needs will be met by a change of setting to residential and nursing care during the year (excluding transfers between residential and nursing care) for the Residential Admissions numerator measure.
- The prepopulated denominator of the measure is the size of the older people population in the area (aged 65 and over) taken from ONS 2014 based subnational population projections.
- The annual rate is then calculated and populated based on the entered information.
- · Please add a commentary in the column alongside to provide any useful information in relation to how you have agreed this figure.
- 3. Reablement (REA) planning:
- This section requires inputting the information for the numerator and denominator of the measure.
- Please enter the planned denominator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (or from hospital to a residential or nursing care home or extra care housing for rehabilitation, with a clear intention that they will move on/back to their own home).
- Please then enter the planned numerator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (from within the denominator) that will still be at home 91 days after discharge.
- The annual proportion (%) Reablement measure will then be calculated and populated based on this information.
- · Please add a commentary in the column alongside to provide any useful information in relation to how you have agreed this figure.
- 4. Delayed Transfers of Care (DToC) planning:
- Please refer to the BCF Planning Requirements 17/19 when completing this section.
- This section captures the planned Delayed Transfers Of Care (delayed days) metric for 2017/19
- Please input the delayed days figure for each quarter.
- The total delayed days and the quarterly rate is then calculated based on this entered information
- The denominator figure in row 95 is pre-populated (population aged 18+, 2014 based SNPP). This figure is utilised to calculate the quarterly rate
- Please add a commentary in the column alongside to provide any supporting or explanatory information in relation to how this metric has been planned.

5. National Conditions (click to go to tab)

This sheet requires the Health & Wellbeing Board to confirm whether the national conditions detailed in the Better Care Fund Planning Guidance are on track to be met through the delivery of your plan in 2017-19. Please refer to the BCF Policy Framework and BCF Planning Requirements docments for 2017-19 where the BCF national conditions are set out in full. Please answer as at the time of completion.

On this tab please enter the following information:

1. Confirmation status for 2017/18 and 2018/19:

For each national condition please use the 2017/18 column to select 'Yes' or 'No' to indicate whether there is a clear plan set out to meet the condition for 2017/18 and again for 2018/19. Selecting 'Yes' confirms meeting the National Condition for the Health and Well Being board as per the BCF Policy Framework and Planning Requirements for 17/19

2. Where the confirmation selected is 'No', please use the comments box alongside to indicate when it is expected that the condition will be met / agreed if it is not being currently. Please detail in the comments box issues and/or actions that are being taken to meet the condition, when it is expected that the condition will be met and any other supporting information.

CCG - HWB Mapping (click to go to tab)

The final tab provides details of the CCG to HWB mapping used to calculate contributions to Health and Wellbeing Board level non-elective activity plans.

Better Care Fund 2017-19 Planning Template

Sheet: Checklist

<< Link to the Guidance tab

Complete Template

1. Cover

	Cell	
	Reference	Checker
Health and Well Being Board	C10	Yes
Completed by:	C13	Yes
E-mail:	C15	Yes
Contact number:	C17	Yes
Who has signed off the report on behalf of the Health and Well Being Board:	C19	Yes
Area Assurance Contact Details	C22 : G31	Yes

Sheet Completed: Yes

2. HWB Funding Sources

-	Cell	
	Reference	Checker
Are any additional LA Contributions being made on 2017/18? If yes please detail below	C35	Yes
Are any additional LA Contributions being made on 2018/19? If yes please detail below	D35	Yes
Local authority additional contribution:	B38: B40	Yes
Gross Contribution (2017/18)	C41	Yes
Gross Contribution (2018/19)	D41	Yes
Comments (if required)	F38	N/A
Are any additional CCG Contributions being made on 2017/18? If yes please detail below;	C62	Yes
Are any additional CCG Contributions being made on 2018/19? If yes please detail below;	D62	Yes
Additional CCG Contribution:	B65	Yes
Gross Contribution (2017/18)	C65	Yes
Gross Contribution (2018/19)	D65	Yes
Comments (if required)	F65	N/A
Funding Sources Narrative	B83	N/A
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority? (2017/18)	C91	Yes
2. i) In areas with two tiers of local government, can you confirm that the full amount of Disabled Facilities Grant will be passed to	031	163
local housing authorities? (2017/18)	C93	Yes
2. ii) In areas with two tiers of local government, can you confirm that relevant district councils have agreed how Disabled Facilities		
Grant will be spent in line with ambitions in the BCF to support integrated approaches to health, social care and housing? (2017/18)	C94	Yes
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been	C94	162
identified? (2017/18)	C95	Yes
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? (2017/18)	C96	Yes
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? (2017/18)	C97	Yes
6. Is the iBCF grant included in the pooled BCF fund? (2017/18)	C98	Yes
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to	000	100
the local housing authority? (2018/19)	D91	Yes
2. i) In areas with two tiers of local government, can you confirm that the full amount of Disabled Facilities Grant will be passed to	20.	. 00
local housing authorities? (2018/19)	D93	Yes
2. ii) In areas with two tiers of local government, can you confirm that relevant district councils have agreed how Disabled Facilities		
Grant will be spent in line with ambitions in the BCF to support integrated approaches to health, social care and housing? (2018/19)	D94	Yes
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been		
identified? (2018/19)	D95	Yes
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? (2018/19)	D96	Yes
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? (2018/19)	D97	Yes
6. Is the iBCF grant included in the pooled BCF fund? (2018/19)	D98	Yes
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to	D30	163
the local housing authority? Comments	E91	Yes
2. i) In areas with two tiers of local government, can you confirm that the full amount of Disabled Facilities Grant will be passed to	LUI	100
local housing authorities? Comments	E93	Yes
2. ii) In areas with two tiers of local government, can you confirm that relevant district councils have agreed how Disabled Facilities		
Grant will be spent in line with ambitions in the BCF to support integrated approaches to health, social care and housing?		
Comments	E94	Yes
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been	LUT	
identified? Comments	E95	Yes
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? Comments	E96	Yes
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? Comments	E97	Yes
6. Is the iBCF grant included in the pooled BCF fund? Comments	E98	Yes
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Sheet Completed:	Yes
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3. HWB Expenditure Plan

	Cell	
	Reference	Checker
Scheme ID	B18 : B267	Yes
Scheme Name	C18 : C267	Yes
Scheme Type (see table below for descriptions)	D18 : D267	Yes
Sub Types	E18 : E267	Yes
Please specify if 'Scheme Type' or 'Sub Type' is 'other'	F18: F267	Yes
Area of Spend	G18: G267	Yes
Please specify if 'Area of Spend' is 'other'	H18: H267	Yes
Commissioner	118 : 1267	Yes
if Joint Commissioner % NHS	J18 : J267	Yes
if Joint Commissioner % LA	K18 : K267	Yes
Provider	L18: L267	Yes
Source of Funding	M18 : M267	Yes
Scheme Duration	N18 : N267	Yes
2017/18 Expenditure (£000's)	O18 : O267	Yes
2018/19 Expenditure (£000's)	P18 : P267	Yes
New or Existing Scheme	Q18 : Q267	Yes

Sheet Completed:

Yes

4. HWB Metrics

4. HWB Metrics	Cell	
	Reference	Checker
4.1 - Are you planning on any additional quarterly reductions?	E18	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q1 (2017/18)	F20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q2 (2017/18)	G20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q3 (2017/18)	H20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q4 (2017/18)	120	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q1 (2018/19)	J20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q2 (2018/19)	K20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q3 (2018/19)	L20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q4 (2018/19)	M20	Yes
4.1 - Are you putting in place a local contingency fund agreement on NEA?	E24	Yes
4.1 - Cost of NEA (2017/18)	E30	Yes
4.1 - Cost of NEA (2018/19)	E31	Yes
4.1 - Comments (2017/18) (if required)	F30	N/A
4.1 - Comments (2018/19) (if required)	F31	N/A
4.2 - Residential Admissions : Numerator : Planned 17/18	H48	Yes
4.2 - Residential Admissions : Numerator : Planned 18/19	148	Yes
4.2 - Comments (if required)	J47	N/A
4.3 - Reablement : Numerator : Planned 17/18	H57	Yes
4.3 - Reablement : Denominator : Planned 17/18	H58	Yes
4.3 - Reablement : Numerator : Planned 18/19	157	Yes
4.3 - Reablement : Denominator : Planned 18/19	158	Yes
4.3 - Comments (if required)	J56	N/A
4.4 - Delayed Transfers of Care : Planned Q1 17/18	165	Yes
4.4 - Delayed Transfers of Care : Planned Q2 17/18	J65	Yes
4.4 - Delayed Transfers of Care : Planned Q3 17/18	K65	Yes
4.4 - Delayed Transfers of Care : Planned Q4 17/18	L65	Yes
4.4 - Delayed Transfers of Care : Planned Q1 18/19	M65	Yes
4.4 - Delayed Transfers of Care : Planned Q2 18/19	N65	Yes
4.4 - Delayed Transfers of Care : Planned Q3 18/19	O65	Yes
4.4 - Delayed Transfers of Care : Planned Q4 18/19	P65	Yes
4.4 - Comments (if required)	Q64	N/A

Sheet Completed:

Yes

5. National Conditions

	Cell	
	Reference	Checker
1) Plans to be jointly agreed (2017/18)	C14	Yes
2) NHS contribution to adult social care is maintained in line with inflation (2017/18)	C15	Yes
3) Agreement to invest in NHS commissioned out of hospital services (2017/18)	C16	Yes
4) Managing transfers of care	C17	Yes
1) Plans to be jointly agreed (2018/19)	D14	Yes
2) NHS contribution to adult social care is maintained in line with inflation (2018/19)	D15	Yes
3) Agreement to invest in NHS commissioned out of hospital services (2018/19)	D16	Yes
4) Managing transfers of care	D17	Yes
1) Plans to be jointly agreed, Comments	E14	Yes
2) NHS contribution to adult social care is maintained in line with inflation, Comments	E15	Yes
3) Agreement to invest in NHS commissioned out of hospital services, Comments	E16	Yes
4) Managing transfers of care	E17	Yes

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	Sheet Completed:	Yes
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Summary of Health and Well-Being Board 2017-19 Planning Template

Being I	Board
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Herefordshire, County of

Data Submission Period:

2017-19

Summary

<< Link to the Guidance tab

2. HWB Funding Sources

	2017/18 Gross Contribution	2018/19 Gross Contribution
Total Local Authority Contribution exc iBCF	£21,852,640	£23,212,353
Total iBCF Contribution	£3,572,743	£4,721,971
Total Minimum CCG		
Contribution	£11,959,797	£12,187,033
Total Additional CCG Contribution	£8,594,000	£9,564,000
Total BCF pooled budget	£45,979,180	£49,685,357

Specific Funding Requirements for 2017-19	2017/18 Response	2018/19 Response
Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority?	Yes	Yes
2. In areas with two tiers of local government:		
i) Are there plans to pass down the full amount of Disabled Facilities Grant from the county to each of the district authorities?		
ii) If a portion of the DFG funding has been retained by the county, have the relevant district councils agreed to this approach? If applicable, please detail in the comments box how the retained portion of DFG will be spent to support integrated approaches to health, social care and housing.		
Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	Yes	Yes
Is there agreement on the amount of funding that will be dedicated to carer- specific support from within the BCF pool?	Yes	Yes
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	Yes	Yes
6. Is the iBCF grant included in the pooled BCF fund?	Yes	Yes

3. HWB	Expendit	ture Plan
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Summary of BCF Expenditure (*)	2017/18 Expenditure	2018/19 Expenditure
Acute	£0	£0
Mental Health	£0	£0
Community Health	£6,885,691	£7,132,947
Continuing Care	£8,594,000	£9,564,000
Primary Care	£0	£0
Social Care	£30,499,489	£32,988,410
Other	£0	£0
Total	£45,979,180	£49,685,357

Summary of BCF Expenditure from Minimum CCG Contribution (***)	2017/18 Expenditure	2018/19 Expenditure	
Acute	£0	£0	
Mental Health	£0	£0	
Community Health	£6,817,691	£6,947,227	
Continuing Care	£0	£0	
Primary Care	£0	£0	
Social Care	£5,142,106	£5,239,806	
Other	£0	£0	
Total	£11,959,797	£12,187,033	

Hospital Services Spend from MINIMUM BCF Pool (**)	2017/18 Expenditure	2018/19 Expenditure
Mental Health	£0	£0
Community Health	£6,477,614	£6,797,227
Continuing Care	£0	£0
Primary Care	£0	£0
Social Care	£57	£20
Other	£0	£0
Total	£6,477,671	£6,797,247
NHS Commissioned OOH Ringfence	£3,398,635	£3,463,209

Additional NEA Reduction linked Contingency Fund	2017/18 Fund	2018/19 Fund
NEA metric linked contingency fund held from the ringfenced local allocation for NHS OOH spend	£0	£0

BCF Expenditure on Social Care from

Minimum CCG Contribution	2016/17	2017/18	2018/19
Minimum Mandated Expenditure on Social Care from the CCG minimum		£5,142,106	£5,239,806
Planned Social Care expenditure from the CCG minimum	£5 051 681	£5,142,106	£5,239,806

Annual % Uplift Planned 1.8% 1.9% Below minimum mandated
Minimum mandated uplift % (Based on inflation) 1.79% 1.90% uplift

4. HWB Metrics

4.1 HWB NEA Activity Plan

	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Total 17/18	Total 18/19
Total HWB Planned Non- Elective Admissions	4,046	3,971	4,285	4,312	4,022	3,948	4,261	4,288	16,614	16,520
HWB Quarterly Additional Reduction Figure	0	0	0	0	0	0	0	0	0	0
HWB NEA Plan (after reduction)	4,046	3,971	4,285	4,312	4,022	3,948	4,261	4,288	16,614	16,520
Additional NEA reduction delivered through the BCF									£0	£0

4.2 Residential Admissions

		Planned 17/18	Planned 18/19
Long-term support needs of older people (aged 65 and over) met by admission to residential and nursing care	Annual rate		
homes, per 100,000 population		551	550

4.3 Reablement

	Planned 17/18	Planned 18/19
ent Annual %		
	85.0%	80.0%
	t ent Annual %	

4.4 Delayed Transfers of Care

(0	Delayed Transfers of Care delayed days) from hospital er 100,000 population	Quarterly rate	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19
(8	aged 18+)		1,113	821	664	649	792	800	800	783

5. National Conditions		
National Conditions For The BCF 2017-19	Does your BCF plan for 2017/18 set out a clear plan to meet this condition?	Does your BCF plan for 2018/19 set out a clear plan to meet this condition?
1) Plans to be jointly agreed	Yes	Yes
NHS contribution to adult social care is maintained in line with inflation	Yes	Yes
Agreement to invest in NHS commissioned out of hospital services	Yes	Yes
Managing transfers of care	Yes	Yes

Footnotes

* Summary of BCF Expenditure is the sum of the self-reported HWB amounts allocated to the 7 different 'areas of spend' that have been provided by HWBs in their plans (from the 4. HWB Expenditure Plan tab), where:

Area of Spend = Acute, Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other

** Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool is the sum of the amounts allocated to the 6 individual out of hospital 'areas of spend' that have been provided in tab 4. HWB Expenditure Plan, where;

Area of Spend = Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other (everything other than Acute)

Commissioner = CCG, NHS England or Joint (if joint we use the NHS% of the value)

Source of Funding = CCG Minimum Contribution

***Summary of BCF Expenditure from Minimum CCG contribution is the sum of the self-reported HWB amounts allocated to the 7 different 'areas of spend' form the minimum CCG contribution that have been provided by HWBs in their plans (from the 4. HWB Expenditure Plan tab), where:

Area of Spend = Acute, Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other Source of Funding = CCG Minimum Contribution

Better Care Fund 2017-19 Planning Template

Sheet: 1. Cover Sheet

<< Link to the Guidance tab

You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.

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Health and Well Being Board	Herefordshire, County of		
Completed by:	Amy Pitt, Better Care Fund & Integration Manager		
E-Mail:	apitt@herefordshire.gov.uk		
Contact Number:	01432 383758		
Who signed off the report on behalf of	_		
the Health and Well Being Board:	Director for Adults and Wellbeing		

	Role:	Title and Name:	E-mail:
Area Assurance Contact Details*	Health and Wellbeing Board Chair	Cllr Jonathan Lester	jlester@herefordshire.gov.uk
	Clinical Commissioning Group Accountable Officer (Lead)	Accountable Officer, Simon Trickett	Simon.Trickett@nhs.net
	Additional Clinical Commissioning Group(s) Accountable Officers	Director of Operations, Hazel Braund	Hazel.Braund@herefordshireccg.n hs.uk
	Local Authority Chief Executive	CEO Herefordshire Council,	Alistair.Neill@herefordshire.gov.u
	Local Authority Director of Adult	Interim Director for Adults and	Stephen.Vickers@herefordshire.g
	Social Services (or equivalent)	Wellbeing, Stephen Vickers	ov.uk
	Better Care Fund Lead Official	BCF and Integration Manager,	apitt@herefordshire.gov.uk
	LA Section 151 officer	Chief Finance Officer, Andrew	Andrew.Lovegrove@herefordshire
Please add further area contacts that you			
would wish to be included in official			
correspondence>			

^{*}Only those identified will be addressed in official correspondence

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

*Complete Template

	No. of questions answered	
1. Cover	6	
2. HWB Funding Sources	31	
3. HWB Expenditure Plan	16	
4. HWB Metrics	29	
5. National Conditions	12	

Sheet: 2. Health and Well-Being Board Funding Sources

Selected	Health	and Well	Being	Board:
	Horofe	ordehiro	Count	v of

Herefordshire, County of

Data Submission Period:

2017-19

2. HWB Funding Sources

<< Link to the Guidance tab

Local Authority Contributions exc iBCF			
	2017/18 Gross	2018/19 Gross	
Disabled Facilities Grant (DFG)	Contribution	Contribution	
Herefordshire, County of	£1,705,640	£1,852,932	
Lower Tier DFG Breakdown (for applicable two tie	er authorities)		
Total Minimum LA Contribution exc iBCF	£1,705,640	£1,852,932	

Are any additional LA Contributions being made in 2017/18 or 2018/19? If yes please detail	Yes	Yes
below	. 55	100

	2017/18 Gross	2018/19 Gross
Local Authority Additional Contribution	Contribution	Contribution
Herefordshire, County of	£20,147,000	£21,359,421
Total Local Authority Contribution	£21,852,640	£23,212,353

	2017/18 Gross	2018/19 Gross
iBCF Contribution	Contribution	Contribution
Herefordshire, County of	£3,572,743	£4,721,971
Total iBCF Contribution	£3,572,743	£4,721,971

	2017/18 Gross	2018/19 Gross
CCG Minimum Contribution	Contribution	Contribution
NHS Herefordshire CCG	£11,959,797	£12,187,033
Total Minimum CCG Contribution	£11,959,797	£12,187,033

Comments - please use this box clarify any specific uses or sources of funding
Pooling of Care Home Placements Budgets for Market Management
Budget changed to reflect increased budgets for 2018/19

Are any additional CCG Contributions being		
made in 2017/18 or 2018/19? If yes please detail	Yes	Yes
below		

Additional CCG Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
NHS Herefordshire CCG	£8,594,000	£9,564,000
Total Additional CCG Contribution	£8,594,000	£9,564,000

Comments - please use this box clarify any specific uses or sources of funding
Pooling of Care Home Placements Budgets for Market Management
Budget changed to reflect increased budgets for 2018/19

	2017/18	2018/19
Total BCF pooled budget	£45,979,180	£49,685,357

Funding Contributions Narrative		

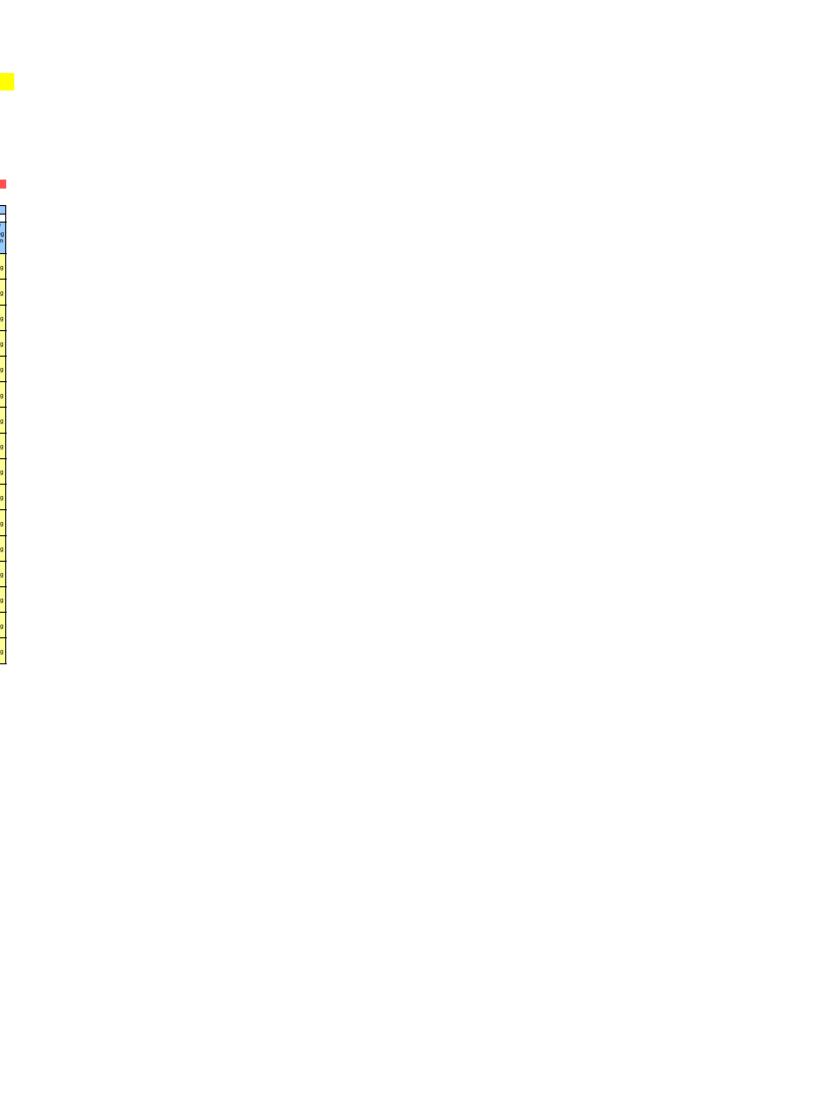
Specific funding requirements for 2017-19	Response	Response	If the selected response for either year is 'No', please detail in the comments box
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority?	Yes	Yes	
2. In areas with two tiers of local government:			
i) Are there plans to pass down the full amount of Disabled Facilities Grant from the county to each of the district authorities?			
ii) If a portion of the DFG funding has been retained by the county, have the relevant district councils agreed to this approach? If applicable, please detail in the comments box how the retained portion of DFG will be spent to support integrated approaches to health, social care and housing.			
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	Yes	Yes	
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?	Yes	Yes	
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	Yes	Yes	
6. Is the iBCF grant included in the pooled BCF fund?	Yes	Yes	

Sheet: 3. Health and Well-Being Board Expenditure Plan

Selected Health and Well Being Board:									
Herefordshire, County of									
Data Submission Period:									
2017-19									
3. HWB Expenditure Plan									
<< Link to Guidance tab									

Running Balances	2017/18	2018/19
BCF Pooled Total balance	£0	£0
Local Authority Contribution balance exc iBCF	£0	£0
CCG Minimum Contribution balance	£0	£0
Additional CCG Contribution balance	£0	£0
iBCF	£0	£0
Running Totals	2017/18	2018/19
Planned Social Care spend from the CCG minimum	£5,142,106	£5,239,806
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ease specify if Area of heme Type' is other' Please specify if Color 'Area of Spend' is 'other' 16. Other 0.0% 100.0% £200,000 £200,000 Community Equipment & Adaptations Change Model for Managing Transfer isciplinary/Mu gency Home Improvement Urgent Response £75,000 Reablement Services RAAC (Rapid Access to Assessment & Care) . Step down £400,000 £66,667 11. Intermediate care services RAAC (Rapid Access to Assessment & Care) . Step down 100.0% 0.0% £240,000 14. Residential placements 100.0% . Nursing home 0.0% £370,00 Intermediate Care Services (Kington Court) 11. Intermediate care services 100.0% 0.0% £534,000 Intermediate Care Services (Kington Court) 1. Step down 10. Integrated care planning ASC Duty Team 1. Care plannin £159,000 3. Rapid/Crisis Response Rapid Response £628,00 £147,000 Hospital Liaison £149,000 Occuptational Therapy (DFG) 4. Other £134,016 14. Residential placements £131,000 Existing £131,000 Emergency Respite Placements 5. Nursing hom Care navigation coordination 1. Care coordination Social Care Brokerage Team £225,000 £189,086 Carer advice
 and support Carers Support Services 3. Carers services £216,000 £200,000 16. Other £499,500 £500,000 4 DoLS Assessments 16. Other Community Learning Disability Team £331,00



Selected Health and Well Being Board: Herefordshire, County of

Data Submission Period: 2017-19

3. HWB Expenditure Plan

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Running Balances	2017/18	2018/19
BCF Pooled Total balance	£0	£0
Local Authority Contribution balance exc iBCF	£0	£0
CCG Minimum Contribution balance	£0	£0
Additional CCG Contribution balance	£0	£0
iBCF	£0	£0
Running Totals	2017/18	2018/19
Planned Social Care spend from the CCG minimum	£5,142,106	£5,239,806
Dinafonood NHC Commissioned COH ananal	CC 477 C71	CC 707 247

		Expenditure													
			Descriptions Li												
Sch eme ID	Scheme Name	Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissione r	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration	2017/18 Expenditure (£)	2018/19 Expenditure (£)	New/ Existing Schem e
16	Care Home Placements	14. Residential placements	4. Care home		Social Care		Local Authority			Private Sector	CCG Minimum Contributio	Both 2017/18 and 2018/19 Both	£284,000	£469,500	Existing
16	Long-Term Packages of Care	14. Residential placements	5. Nursing home		Social Care		Local Authority			Private Sector	CCG Minimum Contributio	Both 2017/18 and 2018/19 Both	£283,500	£469,500	Existing
20	Supporting Independent Lives	3. Carers services	2. Implementation of Care Act		Social Care		Local Authority			Charity / Voluntary Sector	Minimum Contributio	Both 2017/18 and 2018/19	£140,000	£112,000	Existing
21	WISH	3. Carers services	Carer advice and support		Social Care		Local Authority			Charity / Voluntary Sector	Minimum Contributio	2017/18 and 2018/19	£72,000	£15,718	Existing
22	Advocacy	3. Carers services	Carer advice and support		Social Care		Local Authority			Charity / Voluntary Sector	Minimum Contributio	Both 2017/18 and 2018/19	£75,000	£142,950	Existing
24	Safeguarding	3. Carers services	Carer advice and support		Social Care		Local Authority			Local Authority	Minimum Contributio	Both 2017/18 and 2018/19	£103,000	£103,000	Existing
25	Homelessness Discharge & Prevention	3. Carers services	Carer advice and support		Social Care		Local Authority			Local Authority	Minimum Contributio	Both 2017/18 and 2018/19 Both	£70,000	£86,332	Existing
32	Community Services Transformation- Pool 2	11. Intermediate care services	Reablement/Reh abilitation senices		Social Care		Local Authority			NHS Community Provider	Minimum Contributio	2017/18 and 2018/19	£114,106	£211,976	Existing
32	Community Services Transformation- Pool 2	11. Intermediate care services	Reablement/Reh abilitation sen/ices		Communit y Health		CCG			NHS Community Provider	Minimum Contributio	2017/18 and 2018/19 Both	£63,691	£193,227	Existing
27	Integrated Community Care	12. Personalised healthcare at home	2. Other - Physical health / wellbeing		Communit y Health		CCG			NHS Community Provider	Minimum Contributio	2017/18 and 2018/19	£3,866,000	£3,866,000	Existing
28	Virtual Ward- Hospital At Home	12. Personalised healthcare at home	2. Other - Physical health / wellbeing		Communit y Health		CCG			NHS Community Provider	Minimum Contributio	Both 2017/18 and 2018/19 Both	£782,000	£0	Existing
28	Virtual Ward- Risk Stratification	12. Personalised healthcare at home	Other - Physical health / wellbeing		Communit y Health		CCG			NHS Community Provider	Minimum Contributio	2017/18 and 2018/19 Both	£782,000	£0	Existing
29	Falls First Response	11. Intermediate care services	3. Rapid/Crisis Response		Communit y Health		CCG			Private Sector	Minimum Contributio	2017/18 and 2018/19	£123,000	£123,000	Existing
30	Childrens Short Breaks / Respite	3. Carers services	3. Respite services		Communit y Health		Local Authority			Private Sector	Minimum Contributio	2017/18 and 2018/19	£340,000	£150,000	Existing
31	Carer's Support	3. Carers services	Carer advice and support		Social Care		Local Authority			Private Sector	Minimum Contributio	Both 2017/18 and 2018/19	£50,000	£50,000	Existing
33	Disabled Facilities Grant	4. DFG - Adaptations			Social Care		Local Authority			Local Authority	Authority Contributio	Both 2017/18 and 2018/19 Both	£1,705,640	£1,852,932	Existing
34	Care Home Market Management	14. Residential placements	5. Nursing home		Continuing Care		CCG			Private Sector	CCG Contributio	2017/18 and 2018/19	£8,594,000	£9,564,000	Existing
34	Care Home Market Management	14. Residential placements	5. Nursing home		Social Care		Local Authority			Private Sector	Authority Contributio	2017/18 and 2018/19	£20,147,000	£21,359,421	Existing
101	BCF Performance & Contact Management	7. Enablers for integration	Programme management		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2017/18 and 2018/19	£47,000	£26,983	Existing
102	Digital Delivery Programme Manager	7. Enablers for integration	System IT Interoperability		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£36,000	£53,773	Existing
103	BCF Project Management	7. Enablers for integration	Programme management		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2017/18 and 2018/19	£164,000	£39,604	Existing
104	BCF Joint Strategic Finance Lead	7. Enablers for integration	10. Joint commissioning infrastructure		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£54,000	£91,095	Existing
105	BCF Minor Investments Fund	7. Enablers for integration	10. Joint commissioning infrastructure		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£15,000	£15,000	Existing
106	Strategic System Evaluation	7. Enablers for integration	System IT Interoperability		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2017/18 Only	£15,000		Existing
201	ASC Needs- Support outturn position	14. Residential placements	5. Nursing home		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£819,000	£819,000	Existing
202	ASC Needs- LD Placements	14. Residential placements	5. Nursing home		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£350,000	£350,000	Existing

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Selected Health and Well Being Board: Herefordshire, County of

Data Submission Period: 2017-19

3. HWB Expenditure Plan

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Running Balances	2017/18	2018/19
BCF Pooled Total balance	£0	£0
Local Authority Contribution balance exc iBCF	£0	£0
CCG Minimum Contribution balance	£0	£0
Additional CCG Contribution balance	£0	£0
iBCF	£0	£0
Running Totals	2017/18	2018/19
Planned Social Care spend from the CCG minimum	£5,142,106	£5,239,806
Diseferred NUC Commissioned COUL accord	CC 477 C74	CC 707 047

		Ringlenced NHS Commissioned OOH spend £6,477,671 £6,797,247													
		Scheme	e Descriptions Li												
Sch eme ID	Scheme Name	Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissione r	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration	2017/18 Expenditure (£)	2018/19 Expenditure (£)	New/ Existing Schem e
203	ASC Needs- Maintaining ASC Staffing Levels	10. Integrated care planning	Review teams (reviewing placements/pack ages)		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£200,000	£400,000	Existing
204	ASC Needs- Stabilising the Provider Market- NH Placements	14. Residential placements	5. Nursing home		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2017/18 and 2018/19	£624,000	£624,000	Existing
205	ASC Needs- Stabilising the Provider Market- Vulnerable Groups	14. Residential placements	5. Nursing home		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£522,000	£480,000	Existing
206	AWB Professional Standards Leads	7. Enablers for integration	5. Workforce development		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£56,000	£89,146	Existing
207	Housing Support Lead	7. Enablers for integration	10. Joint commissioning infrastructure		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£21,000	£44,573	Existing
301	Risk Stratification Coordinator	Care navigation / coordination	Care coordination		Social Care		Local Authority			Charity / Voluntary Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£31,000	£46,460	Existing
302	Expansion of Rapid Response Service	11. Intermediate care services	3. Rapid/Crisis Response		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£161,000	£280,418	Existing
303	Enhanced Adults Wellbeing Pathway Roles	Care navigation / coordination	Care coordination		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£90,000	£148,526	Existing
304	Dementia Nurses	9. High Impact Change Model for Managing Transfer of Care	4. Home First/Discharge to Access		Communit y Health		CCG			Charity / Voluntary Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£42,000	£87,136	Existing
401	Nursing Home Professional Standards Leads	9. High Impact Change Model for Managing Transfer of Care 9. High Impact	8. Enhancing Health in Care Homes		Communit y Health		CCG			CCG	Improved Better Care Fund	2017/18 and 2018/19	£26,000	£54,584	Existing
402	Assess Use of Technology in Care Homes	Change Model for Managing Transfer of Care	8. Enhancing Health in Care Homes		Social Care		Local Authority			CCG	Improved Better Care Fund	2017/18 and 2018/19	£23,000	£22,500	Existing
35	Dom Care Packages	6. Domiciliary care at home	Dom care packages		Social Care		Local Authority			Private Sector	Minimum Contributio	2018/19 Only Both		£225,538	Existing
36	Acorns Childrens Hospice- Carer's Support	3. Carers services	3. Respite services		Communit y Health		CCG			Charity / Voluntary Sector	Minimum Contributio	2017/18 and 2018/19	£30,000	£30,000	Existing
37	St Michael's Hospice Carer's Support	3. Carers services	3. Respite services		Communit y Health		CCG			Charity / Voluntary Sector	Minimum Contributio	2017/18 and 2018/19	£57,000	£247,000	Existing
406	Community Transformation Pool 1	9. High Impact Change Model for Managing Transfer of Care	8. Enhancing Health in Care Homes		Social Care		Local Authority			Private Sector	Improved Better Care Fund	2017/18 and 2018/19	£276,743	£39,357	Existing
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17	Integrated Commissioning Posts	7. Enablers for integration	Programme management		Social Care		Local Authority			Local Authority	Minimum Contributio	2018/19 Only		£102,375	New
29	Falls First Response Service	11. Intermediate care services	3. Other - Physical health/wellbeing		Social Care		Local Authority			Private Sector	Minimum Contributio	2018/19 Only		£40,848	New
38	Home First Service	Change Model for Managing Transfer of Care	4. Home First/Discharge to Access 3. Multi-		Social Care		Local Authority			Local Authority	Minimum Contributio	2018/19 Only		£1,072,760	New
39	ART / Hospital Liaison Team	Change Model for Managing Transfer	Disciplinary/Multi- Agency Discharge		Social Care		Local Authority			Local Authority	Minimum Contributio	2018/19 Only		£298,506	New
42	Home First Enhancement- D2A	9. High Impact Change Model for Managing Transfer of Care	4. Home First/Discharge to Access 3. Multi-		Social Care		Local Authority			Private Sector	Minimum Contributio	2018/19 Only		£390,630	New
43	Integrated Discharge Lead	9. High Impact Change Model for Managing Transfer of Care	Disciplinary/Multi- Agency Discharge		Social Care		Local Authority			Local Authority	Minimum Contributio	2018/19 Only		£13,443	New
44	Integrated Quality Analyst	7. Enablers for integration	1. Data Integration		Social Care		Local Authority			Local Authority	CCG Minimum Contributio	2018/19 Only		£13,961	New
		O High In													
40	Discharge to Assess Beds (Ledbury ICU)	9. High Impact Change Model for Managing Transfer of Care	4. Home First/Discharge to Access		Communit y Health		CCG			Private Sector	Minimum Contributio	2018/19 Only		£774,000	New

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Selected Health and Well Being Board: Herefordshire, County of

Data Submission Period: 2017-19

3. HWB Expenditure Plan

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Running Balances	2017/18	2018/19
BCF Pooled Total balance	£0	£0
Local Authority Contribution balance exc iBCF	£0	£0
CCG Minimum Contribution balance	£0	£0
Additional CCG Contribution balance	£0	£0
iBCF	£0	£0
Running Totals	2017/18	2018/19
Planned Social Care spend from the CCG minimum	£5,142,106	£5,239,806
Diseferred NUIC Commissioned COUL const	CC 477 C74	CC 707 247

		Expenditure													
			e Descriptions Li												
Sch eme ID	Scheme Name	Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissione r	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration	2017/18 Expenditure (£)	2018/19 Expenditure (£)	New/ Existing Schem e
41	Virtual Ward / Hospital At Home	12. Personalised healthcare at home	2. Other - Physical health / wellbeing		Communit y Health		CCG			NHS Community Provider	CCG Minimum Contributio	2018/19 Only		£1,564,000) New
		O High Import													
208	Night Care Team	9. High Impact Change Model for Managing Transfer of Care	9. Other	After Hours Discharge Support	Social Care		Local Authority			Private Sector	Improved Better Care Fund	2018/19 Only		£152,714	New
209	Community Catalyst	7. Enablers for integration	6. Community asset mapping		Social Care		Local Authority			Charity / Voluntary Sector	Improved Better Care Fund	2018/19 Only		£15,500	New
212	Special Assessments Team	10. Integrated care planning	Review teams (reviewing placements/pack ages)		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2018/19 Only		£221,089	New
213	Additional WISH Posts	Care navigation / coordination	2. Single Point of Access		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2018/19 Only		£66,692	New
214	Customer Support Officer	Care navigation / coordination	Care coordination		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2018/19 Only		£22,137	New
305	Care Navigator Frequent Fallers	Care navigation / coordination	Care coordination		Communit y Health		Local Authority			Charity / Voluntary Sector	Improved Better Care Fund	2018/19 Only		£44,000) New
306	Balanced Lives Hereford	16. Other		Postural Stability training	Social Care		Local Authority			Charity / Voluntary Sector	Improved Better Care Fund	2018/19 Only		£50,000	New
307	Hospital Discharge Facilitation for Self Funders	9. High Impact Change Model for Managing Transfer of Care	7. Focus on Choice		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2018/19 Only		£90,261	New
309	Additional Community Brokers	7. Enablers for integration	6. Community asset mapping		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2018/19 Only		£66,409	New
311	Increase 3rd Sector / VCS Capacity	7. Enablers for integration 9. High Impact	8. Voluntary Sector Business Development		Social Care		Local Authority			Charity / Voluntary Sector	Improved Better Care Fund	2018/19 Only		£50,000	New
312	Additional Staff for D2A Beds	Change Model for Managing Transfer of Care 9. High Impact	4. Home First/Discharge to Access		Social Care		Local Authority			Private Sector	Improved Better Care Fund	2018/19 Only		£25,000) New
313	Trusted Assessors	Change Model for Managing Transfer of Care 9. High Impact	6. Trusted Assessors		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2018/19 Only		£28,373	3 New
314	Social Care Urgent Care Staff	Change Model for Managing Transfer of Care 9. High Impact	8. Enhancing Health in Care Homes	Workforce	Social Care		Local Authority			Local Authority	Improved Better Care Fund	2018/19 Only		£54,583	3 New
403	Care Workforce Development Programme	Change Model for Managing Transfer of Care 9. High Impact	9. Other	Development, Recruitment & Retention in	Social Care		Local Authority			Private Sector	Improved Better Care Fund	2018/19 Only		£31,690	New
404	Improving Quality of Care in Care Homes	Change Model for Managing Transfer of Care	8. Enhancing Health in Care Homes		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2018/19 Only		£91,368	New

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3. HWB Expenditure Plan

Link to Summary sheet

Running Balances	2017/18	2018/19	
BCF Pooled Total balance	£0	£0	
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CCG Minimum Contribution balance	£0	£0	
Additional CCG Contribution balance	£0	£0	
iBCF	£0	£0	
Running Totals	2017/18	2018/19	
Planned Social Care spend from the CCG minimum	£5,142,106	£5,239,806	Be
Ringfenced NHS Commissioned OOH spend	£6,477,671	£6,797,247	

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3. HWB Expenditure Plan

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Running Totals	2017/18	2018/19	
Planned Social Care spend from the CCG minimum	£5,142,106	£5,239,806	Be
Ringfenced NHS Commissioned OOH spend	£6,477,671	£6,797,247	

n Mandated S	pend
2018/19 Expenditure (£)	New/ Existing Schem

11	£ d -		^		_
пеге	toras	shire, (Loun	tyα	DΤ

3. HWB Expenditure Plan

Link to Summary sheet

Running Balances	2017/18	2018/19	
BCF Pooled Total balance	£0	£0	
Local Authority Contribution balance exc iBCF	£0	£0	
CCG Minimum Contribution balance	£0	£0	
Additional CCG Contribution balance	£0	£0	
iBCF	£0	£0	
Running Totals	2017/18	2018/19	
Planned Social Care spend from the CCG minimum	£5,142,106	£5,239,806	Be
Ringfenced NHS Commissioned OOH spend	£6,477,671	£6,797,247	

n Mandated S	pend
2018/19 Expenditure (£)	New/ Existing Schem

11	£ d -		^		_
пеге	toras	shire, (Loun	tyα	DΤ

3. HWB Expenditure Plan

Link to Summary sheet

Running Balances	2017/18	2018/19	
BCF Pooled Total balance	£0	£0	
Local Authority Contribution balance exc iBCF	£0	£0	
CCG Minimum Contribution balance	£0	£0	
Additional CCG Contribution balance	£0	£0	
iBCF	£0	£0	
Running Totals	2017/18	2018/19	
Planned Social Care spend from the CCG minimum	£5,142,106	£5,239,806	Be
Ringfenced NHS Commissioned OOH spend	£6,477,671	£6,797,247	

n Mandated S	pend
2018/19 Expenditure (£)	New/ Existing Schem

11	£ d -		^		_
пеге	toras	shire, (Loun	tyα	DΤ

3. HWB Expenditure Plan

Link to Summary sheet

Running Balances	2017/18	2018/19	
BCF Pooled Total balance	£0	£0	
Local Authority Contribution balance exc iBCF	£0	£0	
CCG Minimum Contribution balance	£0	£0	
Additional CCG Contribution balance	£0	£0	
iBCF	£0	£0	
Running Totals	2017/18	2018/19	
Planned Social Care spend from the CCG minimum	£5,142,106	£5,239,806	Be
Ringfenced NHS Commissioned OOH spend	£6,477,671	£6,797,247	

n Mandated S	pend
2018/19 Expenditure (£)	New/ Existing Schem

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пеге	toras	shire, (Loun	tyα	DΤ

3. HWB Expenditure Plan

Link to Summary sheet

Running Balances	2017/18	2018/19	
BCF Pooled Total balance	£0	£0	
Local Authority Contribution balance exc iBCF	£0	£0	
CCG Minimum Contribution balance	£0	£0	
Additional CCG Contribution balance	£0	£0	
iBCF	£0	£0	
Running Totals	2017/18	2018/19	
Planned Social Care spend from the CCG minimum	£5,142,106	£5,239,806	Be
Ringfenced NHS Commissioned OOH spend	£6,477,671	£6,797,247	

n Mandated S	pend
2018/19 Expenditure (£)	New/ Existing Schem

Selected Health and Well Being Board: Data Submission Period:

3. HWB Expenditure Plan

<< Link to Guidance tab		

3. HWB Expenditure Plan							

Running Balances	2017/18	2018/19	
BCF Pooled Total balance	£0	£0	
Local Authority Contribution balance exc iBCF	£0	£0	
CCG Minimum Contribution balance	£0	£0	1
Additional CCG Contribution balance	£0	£0	
iBCF	£0	£0	7
Running Totals	2017/18	2018/19	
Planned Social Care spend from the CCG minimum	£5,142,106	£5,239,806	E
Ringfenced NHS Commissioned OOH spend	£6.477.671	£6.797.247	П

			Expenditure												
		Scheme	Descriptions Li	ink >>											
Sch	Scheme Name	Scheme Type (see	Sub Types	Please specify if		Please specify if		% NHS (if	% LA (if Joint	Provider	Source of		2017/18	2018/19	New/
eme		table below for		'Scheme Type' is	Spend	'Area of Spend'		Joint	Commissioner		Funding	Duration	Expenditure		
ID		descriptions)		'other'		is 'other'		Commissioner)				(£)	(£)	Schem
)							е

Scheme Type

1. Assistive Technologies Sub type Description Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Digital participation services). Wellness services Digital participation services A service to help people find their way to appropriate services and support and thus also support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, communit and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. This is often as part of a multi-agency team which can be on line or use face to face care navigators for frail elderly, or dementia navigators etc. . This includes approaches like Single Point of Access (SPoA) and linking people to community assets. 2. Care navigation / coordination . Care coordination 3. Carers services Supporting people to sustain their role as carers and reduce the likelihood of crisis. Advice, advocacy, information, assessment Carer advice and suppor 4. DFG - Adaptations The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent heir own homes. 5. DFG - Other Housing This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units. A range of services that aim to help people live in their own homes through the provision of domiciliary care including pen care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services. Schemes that build and develop the enabling foundations of health and social care integration encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint 7. Enablers for integration Programme management Research and evaluation Workforce development Community asset mapping New governance arrangements
 Voluntary Sector Business Developr
 Employment services
 Joint commissioning infrastructure Improve the availability and quality of primary and community health services delivered to care home residents. Support the Care Home workers to improve the delivery of non-essential healthcare skills. This includes provider led interventions in care Other - Mental health / wellbeing
 Other - Physical health / wellbeing 8. Healthcare services to Care Homes nes and commissioning activities eg. joint commissioning/quality assurance for residential and nursing homes. 9. High Impact Change Model for Managing Transfer of Care The 8 changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system. Early Discharge Planning
Systems to Monitor Patient Flow
Multi-Disciplinary/Multi-Agency Discharge eams
. Home First/Discharge to Access . Seven-Day Services . Trusted Assessors Focus on Choice Enhancing Health in Care Homes
Other A co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams. For Multi-Disciplinary Discharge Teams and the HICM for managing discharges, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of Integrated care packages and needs to be appropriate in sub-type and prospile. 10. Integrated care planning Integrated care packages
 Review teams (reviewing) cements/packages) pressed in such a manner, please select the appropriate sub-type alongside. 4. Other Short-term intervention to preserve the independence of people who might otherwise face unnecessarily prolonged hospital 11 Intermediate care services Sten down short-term intervention to preserve the independence of people who might otherwise lake unnecessarily priorities indepint stays or avoidable admission to hospital or residential care. The care is person-centred and delivered by a combination of professional groups. Services could include Step up/down, Reablement (restorative of self-care), Rapid response or crisis response including that for falls. . Step down . Step up . Rapid/Crisis Response . Reablement/Rehabilitation services . Other Schemes specifically designed to ensure that a person can continue to live at home through the provision of health related support at home. This could include promoting self-management/expert patient, establishment of 'home ward' for intensive period or to deliver support over the longer term and end of life care for people. Intermediate care services provide shorter term support and care interventions as opposed to the ongoing support provided in the Personalised Healthcare at Home scheme . Other - Physical health/wellb Other Services or schemes where the population or identified high-risk groups are empowered and activated to live well in the holi sense thereby helping prevent people from entering the care system in the first place. These are essentially upstream preve initiatives to promote independence and well being. Social Prescribing
 Other - Mental health /wellbeing
 Other - Physical health/wellbeing 13. Primary prevention / Early Intervention 14. Residential placements Residential placements provide accommodation for people with learning or physical disabilities, mental health difficulties or sight or hearing loss, who need more intensive or specialised support than can be provided at home. . Supported living . Learning disability . Extra care Care home . Nursing home 15. Wellbeing centres Wellbeing centres provide a space to offer a range of support and activities that promote holistic wellbeing or to help people to access them elsewhere in the community or local area. They can typically be commissioned jointly and provided by the third Where the scheme is not adequately represented by the above scheme types, please outline the objectives and services planned for the scheme in a short description in the comments column.

Sheet: 4. Health and Well-Being Board Better Care Fund Metrics

Selected Health and Well Being Board:
Herefordshire, County of
Data Submission Period:
2017-19
4. HWB Metrics

4.1 HWB NEA Activity Plan

< Link to the Guidance tab

	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Total 17/18	Total 18/19
HWB Non-Elective Admission Plan* Totals	4,046	3,971	4,285	4,312	4,022	3,948	4,261	4,288	16,614	16,520

Are you planning on any additional quarterly reductions?

If yes, please complete HWB Quarterly Additional Reduction Figures

HWB Quarterly Additional Reduction
HWB NEA Plan (after reduction)
HWB Quarterly Plan Reduction %

Are you putting in place a local No contingency fund agreement on NEA?

	2017/18	2018/19
BCF revenue funding from CCGs ring- fenced for NHS out of hospital commissioned services/contingency fund **	£3,398,635	£3,463,209

Cost of NEA as used during 16/17***	£1,767	Please add the reason, for any adjustments to the cost of NEA for 17/18 or 18/19 in the cells below
Cost of NEA for 17/18 ***		
Cost of NEA for 18/19 ***		

	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Total 17/18
Additional NEA reduction delivered through BCF (2017/18)					
	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Total 18/19
Additional NEA reduction delivered through BCF (2018/19)					
HWB Plan Reduction % (2017/18)					
HWB Plan Reduction % (2018/19)					

The CCG Total Non-Elective Admission Plans are taken from the latest CCG NEA plan figures included in the Unify2 planning template, aggregated to quarterly level, extracted on 10/07/2017

^{*} This is calculated as the % contribution of each CCG to the HWB level plan, based on the CCG-HWB mapping (see CCG - HWB Mapping tab)

^{**} Within the sum subject to the condition on NHS out of hospital commissioned services/contingency fund, for any local area putting in place a contingency fund for 2017/18 or 2018/19 as part of its BCF planning,

^{***} Please use the following document and amend the cost if necessary: https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/577083/Reference_Costs_2015-16.pdf

4.2 Residential Admissions

		15/16 Actual	16/17 Plan	17/18 Plan	18/19 Plan	Comments
Long-term support needs of older	Annual rate	416.6	491.8	550.5	549.8	
people (age 65 and over) met by	Numerator	183	221	252	257	
care homes, per 100,000 population	Denominator	43,926	44,937	45,775	46,741	

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2014 based Sub-National Population Projections for Local Authorities in England;

https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/localauthoritiesinenglandz1

Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornwall & Scilly and Bournemouth & Poole respectively to create a Residential Admissions rate for these two Health and Well-Being Boards.

4.3 Reablement

		15/16 Actual	16/17 Plan	17/18 Plan	18/19 Plan	Comments
Proportion of older people (65 and over)	Annual %	84.7%	85.0%	85.0%	80.0%	
who were still at home 91 days after discharge from hospital into reablement	Numerator	72	85	85	80	
/ rehabilitation services	Denominator	85	100	100	100	

4.4 Delayed Transfers of Care

			16-17 /	Actuals			17-18	plans			18-19	plans		
		Q1 16/17	Q2 16/17	Q3 16/17	Q4 16/17	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Comments
Delayed Transfers of Care (delayed	Quarterly rate	1118.9	1045.8	1453.7	1415.9	1113.5	820.8	663.8	649.4	791.7	800.4	800.4	783.0	
days) from hospital per 100,000	Numerator (total)	1,714	1,602	2,227	2,182	1,716	1,265	1,023	1,007	1,228	1,241	1,241		DToC Targets revised to match new national ambitions published July 2018
population (aged 18+)	Denominator	153,191	153,191	153,191	154,110	154,110	154,110	154,110	155,058	155,058	155,058	155,058	155,829	

Delayed Transfers Of Care (delayed days) from hospital per 100,000 population (aged 18+) population projections are based on a calendar year using the 2014 based Sub-National Population Projections for Local Authorities in England;

https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/localauthoritiesinenglandz1

Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornwall & Scilly and Bournemouth & Poole respectively to create a DTOC rate for these two Health and Well-Being Boards.



Sheet: 5. National Conditions

Selected Health and Well Being Board:
Herefordshire, County of
Data Submission Period:
2017-19
5. National Conditions

<< Link to the Guidance tab

National Conditions For The Better Care Fund 2017-19	for 2017/18 set out	Does your BCF plan for 2018/19 set out a clear plan to meet this condition?	If the selected response for either year is 'No', please detail in the comments box issues and/or
Plans to be jointly agreed	Yes	Yes	
NHS contribution to adult social care is maintained in line with inflation	Yes	Yes	
3) Agreement to invest in NHS commissioned out of hospital services	Yes	Yes	
4) Managing transfers of care	Yes	Yes	

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB %	HWB in CCG
E09000002	Barking and Dagenham	07L	NHS Barking and Dagenham CCG	90.2%	87.9%
E09000002	Barking and Dagenham	08F	NHS Havering CCG	7.0%	8.5%
E09000002	Barking and Dagenham	08M	NHS Newham CCG	0.3%	0.5%
E09000002	Barking and Dagenham	08N	NHS Redbridge CCG	2.2%	3.0%
E09000002	Barking and Dagenham	08W	NHS Waltham Forest CCG	0.0%	0.1%
E09000003	Barnet	07M	NHS Barnet CCG	91.0%	92.5%
E09000003	Barnet	07P	NHS Brent CCG	1.9%	1.7%
E09000003	Barnet	07R	NHS Camden CCG	0.9%	0.6%
E09000003	Barnet	09A	NHS Central London (Westminster) CCG	0.2%	0.1%
E09000003	Barnet	07X	NHS Enfield CCG	2.9%	2.4%
E09000003	Barnet	08D	NHS Haringey CCG	2.1%	1.6%
E09000003	Barnet	08E	NHS Harrow CCG	1.2%	0.8%
E09000003	Barnet	06N	NHS Herts Valleys CCG	0.0%	0.1%
E09000003	Barnet	08H	NHS Islington CCG	0.2%	0.1%
E09000003	Barnet	08Y	NHS West London (K&C & QPP) CCG	0.2%	0.1%
E08000016	Barnsley	02P	NHS Barnsley CCG	94.5%	98.2%
E08000016	Barnsley	02X	NHS Doncaster CCG	0.3%	0.4%
E08000016	Barnsley	03A	NHS Greater Huddersfield CCG	0.2%	0.2%
E08000016	Barnsley	03L	NHS Rotherham CCG	0.3%	0.3%
E08000016	Barnsley	03N	NHS Sheffield CCG	0.2%	0.4%
E08000016	Barnsley	03R	NHS Wakefield CCG	0.4%	0.6%
E06000022	Bath and North East Somerset	11E	NHS Bath and North East Somerset CCG	93.7%	98.3%
E06000022	Bath and North East Somerset	11H	NHS Bristol CCG	0.3%	0.8%
E06000022	Bath and North East Somerset	11X	NHS Somerset CCG	0.2%	0.5%
E06000022	Bath and North East Somerset	12A	NHS South Gloucestershire CCG	0.0%	0.1%
E06000022	Bath and North East Somerset	99N	NHS Wiltshire CCG	0.1%	0.3%
E06000055	Bedford	06F	NHS Bedfordshire CCG	37.5%	97.4%
E06000055	Bedford	06H	NHS Cambridgeshire and Peterborough CCG	0.4%	1.9%
E06000055	Bedford	04G	NHS Nene CCG	0.2%	0.6%
E09000004	Bexley	07N	NHS Bexley CCG	93.5%	89.4%
E09000004	Bexley	07Q	NHS Bromley CCG	0.0%	0.1%
E09000004	Bexley	09J	NHS Dartford, Gravesham and Swanley CCG	1.4%	1.5%
E09000004	Bexley	08A	NHS Greenwich CCG	7.6%	8.8%
E09000004	Bexley	08L	NHS Lewisham CCG	0.1%	0.1%
E08000025	Birmingham	13P	NHS Birmingham Crosscity CCG	91.9%	53.3%
E08000025	Birmingham	04X	NHS Birmingham South and Central CCG	96.8%	24.3%
E08000025	Birmingham	05C	NHS Dudley CCG	0.2%	0.0%
E08000025	Birmingham	05J	NHS Redditch and Bromsgrove CCG	3.0%	0.4%
E08000025	Birmingham	05L	NHS Sandwell and West Birmingham CCG	40.4%	18.8%
E08000025	Birmingham	05P	NHS Solihull CCG	15.2%	3.0%
E08000025	Birmingham	05Y	NHS Walsall CCG	0.5%	0.1%
E06000008	Blackburn with Darwen	00Q	NHS Blackburn with Darwen CCG	89.0%	95.8%
E06000008	Blackburn with Darwen	00T	NHS Bolton CCG	1.2%	2.3%
E06000008	Blackburn with Darwen	00V	NHS Bury CCG	0.2%	0.2%
E06000008	Blackburn with Darwen	01A	NHS East Lancashire CCG	0.7%	1.6%
E06000009	Blackpool	00R	NHS Blackpool CCG	86.7%	97.5%
E06000009	Blackpool	02M	NHS Fylde & Wyre CCG	2.5%	2.5%
E08000001	Bolton	00T	NHS Bolton CCG	97.3%	97.6%
E08000001	Bolton	00V	NHS Bury CCG	1.4%	0.9%
E08000001	Bolton	00X	NHS Chorley and South Ribble CCG	0.2%	0.1%
E08000001	Bolton	01G	NHS Salford CCG	0.6%	0.5%
E08000001	Bolton	02H	NHS Wigan Borough CCG	0.8%	0.9%
E06000028 & E06000029	Bournemouth & Poole	11J	NHS Dorset CCG	45.9%	100.0%
E06000036	Bracknell Forest	10G	NHS Bracknell and Ascot CCG	82.1%	94.6%
E06000036	Bracknell Forest	99M	NHS North East Hampshire and Farnham CCG	0.6%	1.1%
E06000036	Bracknell Forest	10C	NHS Surrey Heath CCG	0.1%	0.1%
EU6000036					
E06000036	Bracknell Forest	11C	NHS Windsor, Ascot and Maidenhead CCG	1.8%	2.3%

F00000000	Bradford	02N	NHS Airedale, Wharfdale and Craven CCG	67.4%	18.6%
E08000032	Bradford	02W	NHS Bradford City CCG	99.4%	22.2%
E08000032	Bradford	02R	NHS Bradford Districts CCG	97.9%	57.9%
E08000032	Bradford	02T	NHS Calderdale CCG	0.2%	0.0%
E08000032 E08000032	Bradford Bradford	02V 03C	NHS Leeds North CCG NHS Leeds West CCG	0.6% 1.7%	0.2% 1.1%
E08000032	Bradford	03C	NHS North Kirklees CCG	0.2%	0.0%
E0900005	Brent	05J	NHS Barnet CCG	2.2%	2.4%
E09000005	Brent	07P	NHS Brent CCG	89.9%	86.5%
E09000005	Brent	07R	NHS Camden CCG	4.0%	2.9%
E09000005	Brent	09A	NHS Central London (Westminster) CCG	1.2%	0.7%
E09000005	Brent	07W	NHS Ealing CCG	0.5%	0.6%
E09000005	Brent	08C	NHS Hammersmith and Fulham CCG	0.3%	0.2%
E09000005	Brent	08E	NHS Harrow CCG	5.8%	4.0%
E09000005	Brent	08Y	NHS West London (K&C & QPP) CCG	4.5%	2.8%
E06000043	Brighton and Hove	09D	NHS Brighton and Hove CCG	97.8%	99.7%
E06000043	Brighton and Hove	09G	NHS Coastal West Sussex CCG	0.1%	0.2%
E06000043	Brighton and Hove	99K	NHS High Weald Lewes Havens CCG	0.3%	0.1%
E06000023	Bristol, City of	11E	NHS Bath and North East Somerset CCG	0.1%	0.0%
E06000023	Bristol, City of	11H	NHS Bristol CCG	94.4%	97.9%
E06000023	Bristol, City of	12A 07N	NHS South Gloucestershire CCG	3.7% 0.2%	2.1% 0.1%
E09000006 E09000006	Bromley Bromley	07N 07Q	NHS Bexley CCG NHS Bromley CCG	94.7%	95.1%
E09000006	Bromley	07V	NHS Croydon CCG	1.1%	1.3%
E09000006	Bromley	08A	NHS Greenwich CCG	1.5%	1.2%
E09000006	Bromley	08K	NHS Lambeth CCG	0.1%	0.1%
E09000006	Bromley	08L	NHS Lewisham CCG	2.0%	1.8%
E09000006	Bromley	99J	NHS West Kent CCG	0.1%	0.2%
E10000002	Buckinghamshire	10Y	NHS Aylesbury Vale CCG	91.3%	35.3%
E10000002	Buckinghamshire	06F	NHS Bedfordshire CCG	0.6%	0.5%
E10000002	Buckinghamshire	10H	NHS Chiltern CCG	96.0%	59.7%
E10000002	Buckinghamshire	06N	NHS Herts Valleys CCG	1.2%	1.4%
E10000002	Buckinghamshire	08G	NHS Hillingdon CCG	0.8%	0.4%
E10000002	Buckinghamshire	04F	NHS Milton Keynes CCG	1.3%	0.7%
E10000002	Buckinghamshire	04G	NHS Nene CCG	0.1%	0.2%
E10000002	Buckinghamshire	10Q 10T	NHS Oxfordshire CCG	0.6% 2.8%	0.7% 0.8%
E10000002 E10000002	Buckinghamshire Buckinghamshire	11C	NHS Slough CCG NHS Windsor, Ascot and Maidenhead CCG	1.3%	0.8%
E08000002	Bury	00T	NHS Bolton CCG	0.8%	1.2%
E08000002	Bury	00V	NHS Bury CCG	94.1%	94.3%
E08000002	Bury	01A	NHS East Lancashire CCG	0.0%	0.2%
E08000002	Bury	01D	NHS Heywood, Middleton and Rochdale CCG	0.4%	0.5%
E08000002	Bury	14L	NHS Manchester CCG	0.7%	2.1%
E08000002	Bury	01G	NHS Salford CCG	1.4%	1.9%
E08000033	Calderdale	02R	NHS Bradford Districts CCG	0.4%	0.7%
E08000033	Calderdale	02T	NHS Calderdale CCG		98.9%
E08000033	Calderdale	03A		98.5%	
			NHS Greater Huddersfield CCG	0.3%	0.3%
E08000033	Calderdale	01D	NHS Heywood, Middleton and Rochdale CCG	0.3% 0.1%	0.1%
E10000003	Cambridgeshire	01D 06F	NHS Heywood, Middleton and Rochdale CCG NHS Bedfordshire CCG	0.3% 0.1% 1.1%	0.1% 0.7%
E10000003 E10000003	Cambridgeshire Cambridgeshire	01D 06F 06H	NHS Heywood, Middleton and Rochdale CCG NHS Bedfordshire CCG NHS Cambridgeshire and Peterborough CCG	0.3% 0.1% 1.1% 72.0%	0.1% 0.7% 96.7%
E10000003 E10000003	Cambridgeshire Cambridgeshire Cambridgeshire	01D 06F 06H 06K	NHS Heywood, Middleton and Rochdale CCG NHS Bedfordshire CCG NHS Cambridgeshire and Peterborough CCG NHS East and North Hertfordshire CCG	0.3% 0.1% 1.1% 72.0% 0.8%	0.1% 0.7% 96.7% 0.7%
E10000003 E10000003 E10000003 E10000003	Cambridgeshire Cambridgeshire Cambridgeshire Cambridgeshire	01D 06F 06H 06K 99D	NHS Heywood, Middleton and Rochdale CCG NHS Bedfordshire CCG NHS Cambridgeshire and Peterborough CCG NHS East and North Hertfordshire CCG NHS South Lincolnshire CCG	0.3% 0.1% 1.1% 72.0% 0.8% 0.4%	0.1% 0.7% 96.7% 0.7% 0.0%
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E1000003 E1000003 E1000003 E1000003 E1000003 E1000003 E1000003 E1000003 E1000003 E1000007 E0900007 E0900007 E0900007 E0900007 E0900007 E0900007 E0900007 E0600056 E0600056 E0600056 E0600056 E0600056 E0600049 E0600049 E0600049 E06000049	Cambridgeshire Cambridgeshire Cambridgeshire Cambridgeshire Cambridgeshire Cambridgeshire Cambridgeshire Cambridgeshire Camden Camden Camden Camden Camden Camden Camden Camden Central Bedfordshire	01D 06F 06H 06K 99D 07H 07J 07K 07M 07P 07R 09A 08D 08H 08Y 10Y 06F 06K 06N 06P 01C 04J 05G 05N 01R 01W	NHS Heywood, Middleton and Rochdale CCG NHS Bedfordshire CCG NHS Cambridgeshire and Peterborough CCG NHS East and North Hertfordshire CCG NHS South Lincolnshire CCG NHS West Essex CCG NHS West Suffolk CCG NHS West Suffolk CCG NHS Barnet CCG NHS Barnet CCG NHS Camden CCG NHS Camden CCG NHS Central London (Westminster) CCG NHS Haringey CCG NHS Haringey CCG NHS Haringey CCG NHS Sallington CCG NHS Aylesbury Vale CCG NHS Bedfordshire CCG NHS Bedfordshire CCG NHS Herts Valleys CCG NHS Luton CCG NHS Luton CCG NHS Eastern Cheshire CCG NHS North Derbyshire CCG NHS North Saffordshire CCG NHS North Staffordshire CCG NHS Shropshire CCG NHS South Cheshire CCG NHS South Cheshire CCG NHS Stockport CCG NHS Stockport CCG NHS Stockport CCG NHS Trafford CCG	0.3% 0.19% 1.11% 72.0% 0.88% 0.4% 0.2% 1.5% 4.0% 84.0% 5.88% 0.5% 3.3% 0.3% 2.0% 56.88% 0.3% 0.4% 0.4% 1.11% 96.4% 0.11% 98.6% 1.6% 0.2%	0.1% 0.7% 96.7% 0.7% 0.0% 0.1% 0.4% 1.4% 0.3% 4.8% 0.6% 3.1% 0.2% 0.6% 0.8% 0.8% 0.3% 0.6% 0.0% 45.5% 1.3% 0.1%

E06000050	Cheshire West and Chester	01C	NHS Eastern Cheshire CCG	1.1%	0.7%
E06000050	Cheshire West and Chester	01F	NHS Halton CCG	0.2%	0.0%
E06000050	Cheshire West and Chester	01R	NHS South Cheshire CCG	0.5%	0.2%
E06000050	Cheshire West and Chester	02D	NHS Vale Royal CCG	99.3%	29.3%
E06000050	Cheshire West and Chester	02E	NHS Warrington CCG	0.4%	0.3%
E06000050	Cheshire West and Chester	02F	NHS West Cheshire CCG	96.9%	69.3%
E06000050	Cheshire West and Chester	12F	NHS Wirral CCG	0.3%	0.3%
E09000001	City of London	07R	NHS Camden CCG	0.2%	6.4%
E09000001	City of London	09A	NHS Central London (Westminster) CCG	0.0%	1.8%
E09000001	City of London	07T	NHS City and Hackney CCG	1.8%	72.7%
E09000001	City of London	08H	NHS Islington CCG	0.1%	3.0%
E09000001	City of London	08V	NHS Tower Hamlets CCG	0.4%	15.9%
E09000001	City of London	08Y	NHS West London (K&C & QPP) CCG	0.0%	0.1%
E06000052	Cornwall & Scilly	11N	NHS Kernow CCG	99.7%	99.4%
E06000052	Cornwall & Scilly	99P	NHS North, East, West Devon CCG	0.4%	0.6%
E06000047	County Durham	00D	NHS Durham Dales, Easington and Sedgefield CCG	97.2%	52.6%
E06000047	County Durham	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.1%	0.0%
E06000047	County Durham	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.1%	0.0%
E06000047	County Durham	13T	NHS Newcastle Gateshead CCG	0.7%	0.7%
E06000047	County Durham	00J	NHS North Durham CCG	96.6%	46.1%
E06000047	County Durham	00P	NHS Sunderland CCG	1.2%	0.6%
E08000047	Coventry	05A	NHS Coventry and Rugby CCG	74.4%	99.9%
E08000026	Coventry	05H	NHS Warwickshire North CCG	0.3%	0.1%
E0900008	Croydon	07Q	NHS Bromley CCG	1.6%	1.3%
E09000008	Croydon	07Q 07V	NHS Croydon CCG	95.4%	93.3%
E09000008		07V	*	3.0%	1.3%
E09000008	Croydon		NHS East Surrey CCG	2.9%	2.8%
E09000008	Croydon	08K 08R	NHS Lambeth CCG NHS Merton CCG	0.8%	0.4%
	Croydon				0.4%
E09000008	Croydon	08T	NHS Sutton CCG	0.8%	
E09000008	Croydon	08X	NHS Wandsworth CCG	0.5%	0.4%
E10000006	Cumbria	01H	NHS Cumbria CCG	97.4%	100.0%
E10000006	Cumbria	01K 00C	NHS Morecambe Bay CCG	0.2%	0.0% 96.2%
E06000005	Darlington		NHS Darlington CCG	98.2%	
E06000005	Darlington	00D	NHS Durham Dales, Easington and Sedgefield CCG	1.2%	3.1%
E06000005	Darlington	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.0%	0.1%
E06000005	Darlington	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.5%
E06000015	Derby	04R	NHS Southern Derbyshire CCG	50.0%	100.0%
E10000007	Derbyshire	02Q	NHS Bassetlaw CCG	0.2%	0.0%
E10000007	Derbyshire	05D	NHS East Staffordshire CCG	8.0%	1.4%
E10000007	Derbyshire	01C	NHS Eastern Cheshire CCG	0.3%	0.0%
E10000007	Derbyshire	03X	NHS Erewash CCG	92.4%	11.3%
E10000007	Derbyshire	03Y	NHS Hardwick CCG	94.6%	12.3%
E10000007	Derbyshire	04E	NHS Mansfield and Ashfield CCG	2.0%	0.5%
E10000007	Derbyshire	04J	NHS North Derbyshire CCG	98.2%	35.9%
E10000007	Derbyshire	04L	NHS Nottingham North and East CCG	0.3%	0.0%
E10000007	Derbyshire	04M	NHS Nottingham West CCG	5.2%	0.6%
E10000007	Derbyshire	03N	NHS Sheffield CCG	0.5%	0.4%
E10000007	Derbyshire	04R	NHS Southern Derbyshire CCG	48.2%	33.1%
E10000007	Derbyshire	01W	NHS Stockport CCG	0.1%	0.0%
E10000007	Derbyshire	01Y	NHS Tameside and Glossop CCG	14.0%	4.3%
E10000007	Derbyshire	04V	NHS West Leicestershire CCG	0.5%	0.2%
E10000008	Devon	11J	NHS Dorset CCG	0.3%	0.3%
E10000008	Devon	11N	NHS Kernow CCG	0.3%	0.2%
E10000008	Devon	99P	NHS North, East, West Devon CCG	70.1%	80.6%
E10000008	Devon	11X	NHS Somerset CCG	0.4%	0.3%
E10000008	Devon	99Q	NHS South Devon and Torbay CCG	51.1%	18.5%
E08000017	Doncaster	02P	NHS Barnsley CCG	0.3%	0.3%
E08000017	Doncaster	02Q	NHS Bassetlaw CCG	1.4%	0.5%
E08000017	Doncaster	02X	NHS Doncaster CCG	96.7%	97.8%
E08000017	Doncaster	03L	NHS Rotherham CCG	1.5%	1.2%
E08000017	Doncaster	03R	NHS Wakefield CCG	0.1%	0.2%
	* * * *				

E10000009	Dorset	11J	NHS Dorset CCG	52.5%	95.9%
E10000009	Dorset	11X	NHS Somerset CCG	0.6%	0.7%
E10000009	Dorset	11A	NHS West Hampshire CCG	2.0%	2.5%
E10000009	Dorset	99N	NHS Wiltshire CCG	0.8%	0.9%
E08000027	Dudley	13P	NHS Birmingham Crosscity CCG	0.3%	0.6%
E08000027	Dudley	05C	NHS Dudley CCG	93.2%	90.8%
E08000027	Dudley	05L	NHS Sandwell and West Birmingham CCG	3.9%	6.9%
E08000027		06A	_		
	Dudley		NHS Wolverhampton CCG	1.8%	1.5%
E08000027	Dudley	06D	NHS Wyre Forest CCG	0.7%	0.2%
E09000009	Ealing	07P	NHS Brent CCG	1.7%	1.5%
E09000009	Ealing	09A	NHS Central London (Westminster) CCG	0.2%	0.1%
E09000009	Ealing	07W	NHS Ealing CCG	86.8%	90.7%
E09000009	Ealing	08C	NHS Hammersmith and Fulham CCG	5.8%	3.0%
E09000009	Ealing	08E	NHS Harrow CCG	0.4%	0.3%
E09000009	Ealing	08G	NHS Hillingdon CCG	0.7%	0.5%
E09000009	Ealing	07Y	NHS Hounslow CCG	4.8%	3.6%
E09000009	Ealing	08Y	NHS West London (K&C & QPP) CCG	0.7%	0.4%
			<u>-</u>		85.0%
E06000011	East Riding of Yorkshire	02Y	NHS East Riding of Yorkshire CCG	97.4%	
E06000011	East Riding of Yorkshire	03F	NHS Hull CCG	9.5%	8.1%
E06000011	East Riding of Yorkshire	03M	NHS Scarborough and Ryedale CCG	0.7%	0.2%
E06000011	East Riding of Yorkshire	03Q	NHS Vale of York CCG	6.5%	6.6%
E10000011	East Sussex	09D	NHS Brighton and Hove CCG	1.1%	0.6%
E10000011	East Sussex	09F	NHS Eastbourne, Hailsham and Seaford CCG	100.0%	34.7%
E10000011	East Sussex	09P	NHS Hastings and Rother CCG	99.7%	33.3%
E10000011	East Sussex	99K	NHS High Weald Lewes Havens CCG	98.1%	29.6%
E10000011	East Sussex	09X	NHS Horsham and Mid Sussex CCG	2.8%	1.2%
E10000011	East Sussex	99J	NHS West Kent CCG	0.8%	0.7%
E09000010	Enfield	07M	NHS Barnet CCG	1.1%	1.3%
E09000010	Enfield	07T	NHS City and Hackney CCG	0.1%	0.1%
E09000010	Enfield	06K	NHS East and North Hertfordshire CCG	0.3%	0.5%
E09000010	Enfield	07X	NHS Enfield CCG	95.4%	90.8%
E09000010	Enfield	08D	NHS Haringey CCG	7.7%	6.9%
E09000010	Enfield	06N	NHS Herts Valleys CCG	0.1%	0.2%
E09000010	Enfield	08H	NHS Islington CCG	0.2%	0.1%
E10000012	Essex	07L	NHS Barking and Dagenham CCG	0.1%	0.0%
E10000012	Essex	99E	NHS Basildon and Brentwood CCG	99.8%	18.2%
					0.0%
E10000012	Essex	06H 99F	NHS Cambridgeshire and Peterborough CCG	0.1%	
E10000012	Essex				
			NHS Castle Point and Rochford CCG	95.3%	11.6%
E10000012	Essex	06K	NHS East and North Hertfordshire CCG	1.7%	0.7%
E10000012	Essex	06K 08F	NHS East and North Hertfordshire CCG NHS Havering CCG	1.7% 0.3%	0.7% 0.0%
	Essex	06K	NHS East and North Hertfordshire CCG	1.7%	0.7%
E10000012	Essex	06K 08F	NHS East and North Hertfordshire CCG NHS Havering CCG	1.7% 0.3%	0.7% 0.0%
E10000012 E10000012	Essex Essex	06K 08F 06L	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG	1.7% 0.3% 0.2%	0.7% 0.0% 0.0%
E10000012 E10000012 E10000012	Essex Essex Essex Essex	06K 08F 06L 06Q	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG NHS Mid Essex CCG NHS North East Essex CCG	1.7% 0.3% 0.2% 100.0%	0.7% 0.0% 0.0% 25.6%
E10000012 E10000012 E10000012 E10000012 E10000012	Essex Essex Essex Essex Essex Essex	06K 08F 06L 06Q 06T	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG NHS Mid Essex CCG NHS North East Essex CCG NHS Redbridge CCG	1.7% 0.3% 0.2% 100.0% 98.6% 3.0%	0.7% 0.0% 0.0% 25.6% 22.6% 0.6%
E10000012 E10000012 E10000012 E10000012 E10000012 E10000012	Essex Essex Essex Essex Essex Essex Essex Essex	06K 08F 06L 06Q 06T 08N 99G	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG NHS Mid Essex CCG NHS North East Essex CCG NHS Redbridge CCG NHS Southend CCG	1.7% 0.3% 0.2% 100.0% 98.6% 3.0% 3.3%	0.7% 0.0% 0.0% 25.6% 22.6% 0.6% 0.4%
E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012	Essex	06K 08F 06L 06Q 06T 08N 99G	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG NHS Mid Essex CCG NHS North East Essex CCG NHS Redbridge CCG NHS Southend CCG NHS Thurrock CCG	1.7% 0.3% 0.2% 100.0% 98.6% 3.0% 3.3% 1.4%	0.7% 0.0% 0.0% 25.6% 22.6% 0.6% 0.4%
E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012	Essex	06K 08F 06L 06Q 06T 08N 99G 07G	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG NHS Mid Essex CCG NHS North East Essex CCG NHS Redbridge CCG NHS Southend CCG NHS Thurrock CCG NHS Thurrock CCG NHS Waltham Forest CCG	1.7% 0.3% 0.2% 100.0% 98.6% 3.0% 3.3% 1.4% 0.5%	0.7% 0.0% 0.0% 25.6% 22.6% 0.6% 0.4% 0.2%
E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012	Essex	06K 08F 06L 06Q 06T 08N 99G 07G	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG NHS Mid Essex CCG NHS North East Essex CCG NHS Redbridge CCG NHS Southend CCG NHS Thurrock CCG NHS Waltham Forest CCG NHS West Essex CCG	1.7% 0.3% 0.2% 100.0% 98.6% 3.0% 3.3% 1.4% 0.5% 97.1%	0.7% 0.0% 0.0% 25.6% 22.6% 0.6% 0.4% 0.2% 0.1%
E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012	Essex	06K 08F 06L 06Q 06T 08N 99G 07G 08W 07H	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG NHS Mid Essex CCG NHS North East Essex CCG NHS Redbridge CCG NHS Southend CCG NHS Thurrock CCG NHS Waltham Forest CCG NHS West Essex CCG NHS West Suffolk CCG	1.7% 0.3% 0.2% 100.0% 98.6% 3.0% 3.3% 1.4% 0.5% 97.1% 2.3%	0.7% 0.0% 0.0% 25.6% 0.6% 0.4% 0.2% 0.1% 19.7%
E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E0000012 E0000012	Essex	06K 08F 06L 06Q 06T 08N 99G 07G 08W 07H 07K	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG NHS Mid Essex CCG NHS North East Essex CCG NHS Redbridge CCG NHS Southend CCG NHS Thurrock CCG NHS Waltham Forest CCG NHS West Essex CCG NHS West Essex CCG NHS West Duffolk CCG NHS Newcastle Gateshead CCG	1.7% 0.3% 0.2% 100.0% 98.6% 3.0% 3.3% 1.4% 0.5% 97.1% 2.3% 38.9%	0.7% 0.0% 0.0% 25.6% 22.6% 0.6% 0.4% 0.19% 0.19% 97.9%
E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E00000013 E08000037	Essex Gateshead Gateshead	06K 08F 06L 06Q 06T 08N 99G 07G 08W 07H 07K 13T	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG NHS Mid Essex CCG NHS North East Essex CCG NHS Redbridge CCG NHS Southend CCG NHS Thurrock CCG NHS Waltham Forest CCG NHS West Essex CCG NHS West Essex CCG NHS West Gold CCG NHS Newcastle Gateshead CCG NHS Newcastle Gateshead CCG NHS North Durham CCG	1.7% 0.3% 0.2% 100.0% 98.6% 3.0% 3.3% 1.4% 0.5% 97.1% 2.3% 38.9% 0.9%	0.7% 0.0% 0.0% 25.6% 0.6% 0.4% 0.19% 19.7% 0.44% 97.9%
E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E0000012 E0000012	Essex	06K 08F 06L 06Q 06T 08N 99G 07G 08W 07H 07K	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG NHS Mid Essex CCG NHS North East Essex CCG NHS Redbridge CCG NHS Southend CCG NHS Thurrock CCG NHS Waltham Forest CCG NHS West Essex CCG NHS West Essex CCG NHS West Duffolk CCG NHS Newcastle Gateshead CCG	1.7% 0.3% 0.2% 100.0% 98.6% 3.0% 3.3% 1.4% 0.5% 97.1% 2.3% 38.9%	0.7% 0.0% 0.0% 25.6% 0.6% 0.4% 0.24% 0.19% 0.19% 19.7% 0.48% 0.48% 97.9% 1.11% 0.88%
E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E10000012 E00000013 E08000037	Essex Gateshead Gateshead	06K 08F 06L 06Q 06T 08N 99G 07G 08W 07H 07K 13T	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG NHS Mid Essex CCG NHS North East Essex CCG NHS Redbridge CCG NHS Southend CCG NHS Thurrock CCG NHS Waltham Forest CCG NHS West Essex CCG NHS West Essex CCG NHS West Gold CCG NHS Newcastle Gateshead CCG NHS Newcastle Gateshead CCG NHS North Durham CCG	1.7% 0.3% 0.2% 100.0% 98.6% 3.0% 3.3% 1.4% 0.5% 97.1% 2.3% 38.9% 0.9%	0.7% 0.0% 0.0% 25.6% 0.6% 0.4% 0.24% 0.19% 0.19% 19.7% 0.48% 0.48% 97.9% 1.11% 0.88%
E10000012 E00000013 E08000037 E08000037	Essex Gateshead Gateshead Gateshead	06K 08F 06L 06Q 06T 08N 99G 07G 08W 07H 07K 13T 00J	NHS East and North Hertfordshire CCG NHS Havering CCG NHS Ipswich and East Suffolk CCG NHS Mid Essex CCG NHS North East Essex CCG NHS Redbridge CCG NHS Southend CCG NHS Southend CCG NHS Thurrock CCG NHS Waltham Forest CCG NHS West Essex CCG NHS West Essex CCG NHS West Gateshead CCG NHS Newcastle Gateshead CCG NHS North Durham CCG NHS Northumberland CCG	1.7% 0.3% 0.2% 100.0% 98.6% 3.0% 3.3% 1.4% 0.5% 97.1% 2.3% 38.9% 0.9% 0.5%	0.7% 0.0% 0.0% 25.6% 0.6% 0.4% 0.19% 19.7% 0.44% 97.9%
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ESPIDIODO Sementeranth and Fulham OPP Nest Serent CG						
E00000013	E09000013	Hammersmith and Fulham	07P	NHS Brent CCG	0.3%	0.5%
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E00000013	E09000013	Hammersmith and Fulham	07W	NHS Ealing CCG	0.6%	1.2%
December December	E09000013	Hammersmith and Fulham	08C	NHS Hammersmith and Fulham CCG	90.4%	87.7%
190000013	E09000013	Hammersmith and Fulham	07Y	NHS Hounslow CCG	0.5%	0.7%
ELDODOD14	E09000013	Hammersmith and Fulham	08X	NHS Wandsworth CCG	0.1%	0.2%
ELEODODIA Hampshire 130	E09000013	Hammersmith and Fulham	08Y	NHS West London (K&C & QPP) CCG	6.4%	7.2%
E10000014	E10000014	Hampshire	10G	NHS Bracknell and Ascot CCG	0.7%	0.0%
E0000014	E10000014	Hampshire	09G	NHS Coastal West Sussex CCG	0.2%	0.0%
E0000014	E10000014	Hampshire	11J	NHS Dorset CCG	0.5%	0.3%
E00000014	E10000014	Hampshire	10K	NHS Fareham and Gosport CCG	98.6%	14.5%
ED000014	E10000014	Hampshire	09N	NHS Guildford and Waverley CCG	2.9%	0.5%
EL0000014	E10000014	Hampshire	10M	NHS Newbury and District CCG	5.9%	0.5%
E0000014	E10000014	Hampshire	10N	NHS North & West Reading CCG	0.9%	0.0%
E0000014	E10000014	Hampshire	99M	NHS North East Hampshire and Farnham CCG	76.4%	12.4%
E0000014	E10000014	Hampshire	10J	NHS North Hampshire CCG	99.2%	16.0%
EL0000014	E10000014	Hampshire	10R	NHS Portsmouth CCG	4.4%	0.7%
EL0000014 Hampshire	E10000014	Hampshire	10V	NHS South Eastern Hampshire CCG	95.5%	14.6%
E10000014 Hampshire	E10000014	Hampshire	10X	NHS Southampton CCG	5.3%	1.1%
E10000014	E10000014	Hampshire	10C	NHS Surrey Heath CCG	0.8%	0.0%
E0000014 Hampshire 11D NHS Wokingham CCG 0.6% 0.0%	E10000014	Hampshire	11A	NHS West Hampshire CCG	97.7%	39.1%
EB9000014	E10000014	Hampshire	99N	NHS Wiltshire CCG	1.3%	0.4%
EMPO00014	E10000014	Hampshire	11D	NHS Wokingham CCG	0.6%	0.0%
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E09000014	E09000014	Haringey	07R	NHS Camden CCG	0.6%	0.5%
E9900014	E09000014	Haringey	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E9900014	E09000014	Haringey	07T	NHS City and Hackney CCG	3.0%	3.1%
EB9000014 Haringey QBH NHS Islington CCG 2.4% 2.0% CB9000015 Harrow 0.7M NHS Barnet CCG 4.3% 6.3% CB9000015 Harrow 0.7P NHS Barnet CCG 3.6% 4.8% CB9000015 Harrow 0.7W NHS Ealing CCG 1.2% 1.9% CB9000015 Harrow 0.8E NHS Harrow CCG 89.7% 84.4% E0900015 Harrow 0.8N NHS Harrow CCG 0.2% 0.5% E0900015 Harrow 0.8G NHS Hillington CCG 1.8% 2.0% E0900015 Harrow 0.8G NHS Hillington CCG 1.8% 2.0% E0900015 Harrow 0.8C NHS Marking CCG 0.2% 0.5% E0900015 Harrow 0.8C NHS Marking CCG 0.1% 0.1% E0900016 Harrippol 0.0D NHS Darham Dales, Easington and Sedgefield CCG 0.2% 0.5% E0900016 Havering 0.0D NHS Barking and Dagenham CCG 0.2%	E09000014	Haringey	07X	NHS Enfield CCG	1.3%	1.4%
E9900015	E09000014	Haringey	08D	NHS Haringey CCG	87.8%	91.5%
E9900015	E09000014	Haringey	08H	NHS Islington CCG	2.4%	2.0%
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E9900015	E09000015	Harrow	07P	NHS Brent CCG	3.6%	4.8%
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E9900015	E09000015	Harrow	08E	NHS Harrow CCG	89.7%	
E09000015	E09000015	Harrow	06N	NHS Herts Valleys CCG	0.2%	0.5%
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E06000001 Hartlepool 00K NHS Hartlepool and Stockton-On-Tees CCG 32.5% 99.5% E09000016 Havering 07L NHS Barking and Dagenham CCG 3.3% 2.8% E09000016 Havering 08F NHS Havering CCG 91.7% 96.4% E09000016 Havering 08M NHS Newham CCG 0.1% 0.1% E09000016 Havering 08N NHS Redbridge CCG 0.6% 0.7% E09000016 Havering 07G NHS Thurrock CCG 0.1% 0.0% E09000019 Herefordshire, County of 11M NHS Gloucestershire CCG 0.3% 0.9% E06000019 Herefordshire, County of 05F NHS Herefordshire CCG 98.1% 97.3% E06000019 Herefordshire, County of 05F NHS South Worcestershire CCG 0.3% 0.5% E06000019 Herefordshire, County of 05T NHS South Worcestershire CCG 0.3% 0.5% E06000019 Herefordshire, County of 05T NHS South Worcestershire CCG 0.8% 1.3%	E09000015	Harrow	08Y	NHS West London (K&C & QPP) CCG	0.1%	0.1%
E09000016 Havering 07L NHS Barking and Dagenham CCG 3.3% 2.8% E09000016 Havering 08F NHS Havering CCG 91.7% 96.4% E09000016 Havering 08M NHS Newham CCG 0.1% 0.1% E09000016 Havering 08N NHS Redbridge CCG 0.6% 0.7% E09000016 Havering 07G NHS Thurrock CCG 0.1% 0.0% E06000019 Herefordshire, County of 05F NHS Herefordshire CCG 98.1% 97.3% E06000019 Herefordshire, County of 05F NHS Herefordshire CCG 98.1% 97.3% E06000019 Herefordshire, County of 05N NHS Shropshire CCG 0.3% 0.5% E06000019 Herefordshire, County of 05N NHS Shropshire CCG 0.8% 1.3% E06000019 Herefordshire, County of 05N NHS Shropshire CCG 0.8% 1.3% E10000015 Hertfordshire 10Y NHS Satt More Vestershire CCG 0.8% 1.3% E10000015 </td <td>E06000001</td> <td>Hartlepool</td> <td>00D</td> <td>NHS Durham Dales, Easington and Sedgefield CCG</td> <td>0.2%</td> <td>0.5%</td>	E06000001	Hartlepool	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.2%	0.5%
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E09000017 Hillingdon 08G NHS Hillingdon CCG 94.3% 89.9%	E09000017	Hillingdon	08C	NHS Hammersmith and Fulham CCG	0.5%	0.3%
E09000017 Hillingdon 08G NHS Hillingdon CCG 94.3% 89.9%	E09000017	Hillingdon	08E	NHS Harrow CCG	2.3%	1.9%
E09000017 Hillingdon 07Y NHS Hounslow CCG 1.0% 0.9%				NHS Hillingdon CCG		
	E09000017	Hillingdon		_		

E09000018	Hounslow	07W	NHS Ealing CCG	5.7%	7.8%
E09000018	Hounslow	08C	NHS Hammersmith and Fulham CCG	1.0%	0.7%
E09000018	Hounslow	08G	NHS Hillingdon CCG	0.2%	0.2%
E09000018	Hounslow	07Y	NHS Hounslow CCG	88.2%	86.8%
E09000018	Hounslow	09Y	NHS North West Surrey CCG	0.3%	0.4%
E09000018	Hounslow	08P	NHS Richmond CCG	5.6%	3.9%
E09000018	Hounslow	08Y	NHS West London (K&C & QPP) CCG	0.2%	0.1%
E06000046	Isle of Wight	10L	NHS Isle of Wight CCG	100.0%	100.0%
E09000019	Islington	07R	NHS Camden CCG	4.6%	5.2%
E09000019	Islington	09A	NHS Central London (Westminster) CCG	0.5%	0.4%
E09000019	Islington	07T	NHS City and Hackney CCG	3.3%	4.1%
E09000019	Islington	08D	NHS Haringey CCG	1.3%	1.6%
E09000019	Islington	08H	NHS Islington CCG	89.4%	88.7%
E09000020	Kensington and Chelsea	07P	NHS Brent CCG	0.0%	0.1%
E09000020	Kensington and Chelsea	07R	NHS Camden CCG	0.2%	0.4%
E09000020	Kensington and Chelsea	09A	NHS Central London (Westminster) CCG	4.0%	5.2%
E09000020	Kensington and Chelsea	08C	NHS Hammersmith and Fulham CCG	1.0%	1.2%
E09000020		08C	NHS West London (K&C & QPP) CCG	63.8%	93.1%
	Kensington and Chelsea	09C			8.3%
E10000016	Kent		NHS Ashford CCG	100.0%	
E10000016	Kent	07N	NHS Bexley CCG	1.2%	0.2%
E10000016	Kent	07Q	NHS Bromley CCG	0.9%	0.2%
E10000016	Kent	09E	NHS Canterbury and Coastal CCG	100.0%	14.2%
E10000016	Kent	09J	NHS Dartford, Gravesham and Swanley CCG	98.3%	16.5%
E10000016	Kent	09L	NHS East Surrey CCG	0.1%	0.0%
E10000016	Kent	08A	NHS Greenwich CCG	0.1%	0.0%
E10000016	Kent	09P	NHS Hastings and Rother CCG	0.3%	0.0%
E10000016	Kent	99K	NHS High Weald Lewes Havens CCG	0.6%	0.0%
E10000016	Kent	09W	NHS Medway CCG	6.0%	1.1%
E10000016	Kent	10A	NHS South Kent Coast CCG	100.0%	12.9%
E10000016	Kent	10D	NHS Swale CCG	99.9%	7.1%
E10000016	Kent	10E	NHS Thanet CCG	100.0%	9.2%
E10000016	Kent	99J	NHS West Kent CCG	98.7%	30.3%
E06000010	Kingston upon Hull, City of	02Y	NHS East Riding of Yorkshire CCG	1.3%	1.4%
E06000010	Kingston upon Hull, City of	03F	NHS Hull CCG	90.5%	98.6%
E09000021	Kingston upon Thames	08J	NHS Kingston CCG	87.1%	95.6%
E09000021	Kingston upon Thames	08R	NHS Merton CCG	1.1%	1.3%
E09000021	Kingston upon Thames	08P	NHS Richmond CCG	0.7%	0.8%
E09000021	Kingston upon Thames	99H	NHS Surrey Downs CCG	0.9%	1.5%
E09000021	Kingston upon Thames	08T	NHS Sutton CCG	0.1%	0.1%
E09000021	Kingston upon Thames	08X	NHS Wandsworth CCG	0.3%	0.6%
E08000034	Kirklees	02P	NHS Barnsley CCG	0.1%	0.0%
E08000034	Kirklees	02R	NHS Bradford Districts CCG	1.0%	0.7%
E08000034	Kirklees	02K 02T		1.3%	0.7%
E08000034	Kirklees	021 03A	NHS Calderdale CCG NHS Greater Huddersfield CCG	99.5%	54.7%
E08000034 E08000034		03A 03C	NHS Greater Huddersfield CCG NHS Leeds West CCG	99.5%	0.2%
	Kirklees				
E08000034	Kirklees	03J	NHS North Kirklees CCG	98.9%	42.4%
E08000034	Kirklees	03R	NHS Wakefield CCG	1.5%	1.2%
E08000011	Knowsley	01F	NHS Halton CCG	1.0%	0.8%
E08000011	Knowsley	01J	NHS Knowsley CCG	86.8%	88.2%
E08000011	Knowsley	99A	NHS Liverpool CCG	2.5%	8.0%
E08000011	Knowsley	01T	NHS South Sefton CCG	0.2%	0.1%
E08000011	Knowsley	01X	NHS St Helens CCG	2.3%	2.8%
E09000022	Lambeth	07R	NHS Camden CCG	0.1%	0.1%
E09000022	Lambeth	09A	NHS Central London (Westminster) CCG	0.8%	0.5%
E09000022	Lambeth	07V	NHS Croydon CCG	0.7%	0.8%
E09000022	Lambeth	08K	NHS Lambeth CCG	85.9%	92.6%
E09000022	Lambeth	08R	NHS Merton CCG	1.1%	0.6%
E09000022	Lambeth	08Q	NHS Southwark CCG	1.8%	1.6%
E09000022	Lambeth	08X	NHS Wandsworth CCG	3.6%	3.8%

E10000017	Lancachiro	02N	NHS Airadala Wharfdala and Crayon CCC	0.20/	0.00/
E10000017	Lancashire		NHS Airedale, Wharfdale and Craven CCG	0.2%	0.0%
E10000017	Lancashire	00Q	NHS Blackburn with Darwen CCG	11.0%	1.5%
E10000017	Lancashire	00R	NHS Blackpool CCG	13.3%	1.8%
E10000017	Lancashire	00T	NHS Bolton CCG	0.3%	0.0%
E10000017	Lancashire	00V	NHS Bury CCG	1.4%	0.2%
E10000017	Lancashire	00X	NHS Chorley and South Ribble CCG	99.8%	14.5%
E10000017	Lancashire	01H	NHS Cumbria CCG	1.4%	0.6%
E10000017	Lancashire	01A	NHS East Lancashire CCG	99.0%	30.0%
E10000017	Lancashire	02M	NHS Fylde & Wyre CCG	97.5%	11.8%
E10000017	Lancashire	01E	NHS Greater Preston CCG	100.0%	17.1%
E10000017	Lancashire	01D	NHS Heywood, Middleton and Rochdale CCG	0.9%	0.2%
E10000017	Lancashire	01J	NHS Knowsley CCG	0.1%	0.0%
E10000017	Lancashire	01K	NHS Morecambe Bay CCG	99.8%	12.9%
E10000017	Lancashire	01T	NHS South Sefton CCG	0.5%	0.0%
E10000017	Lancashire	01V	NHS Southport and Formby CCG	3.1%	0.3%
E10000017	Lancashire	01X	NHS St Helens CCG	0.5%	0.0%
E10000017	Lancashire	02G	NHS West Lancashire CCG	97.0%	8.8%
E10000017	Lancashire	02H	NHS Wigan Borough CCG	0.8%	0.2%
E08000035	Leeds	02W	NHS Bradford City CCG	0.6%	0.0%
E08000035	Leeds	02R	NHS Bradford Districts CCG	0.7%	0.3%
E08000035	Leeds	02V	NHS Leeds North CCG	96.4%	24.2%
E08000035	Leeds	03G	NHS Leeds South and East CCG	98.4%	31.7%
E08000035	Leeds	03C	NHS Leeds West CCG	97.9%	43.0%
E08000035	Leeds	03J	NHS North Kirklees CCG	0.3%	0.0%
E08000035	Leeds	03Q	NHS Vale of York CCG	0.6%	0.2%
E08000035	Leeds	03R	NHS Wakefield CCG	1.4%	0.6%
E06000016	Leicester	03W	NHS East Leicestershire and Rutland CCG	2.3%	2.0%
E06000016	Leicester	04C	NHS Leicester City CCG	92.5%	95.3%
E06000016	Leicester	04V	NHS West Leicestershire CCG	2.7%	2.7%
E10000018	Leicestershire	03V	NHS Corby CCG	0.6%	0.0%
E10000018	Leicestershire	03W	NHS East Leicestershire and Rutland CCG	85.4%	39.9%
E10000018	Leicestershire	04C	NHS Leicester City CCG	7.5%	4.2%
E10000018	Leicestershire	04N	NHS Rushcliffe CCG	5.4%	1.0%
E10000018	Leicestershire	04Q	NHS South West Lincolnshire CCG	5.6%	1.1%
E10000018	Leicestershire	04R	NHS Southern Derbyshire CCG	0.7%	0.5%
E10000018	Leicestershire	05H	NHS Warwickshire North CCG	1.6%	0.4%
E10000018	Leicestershire	04V	NHS West Leicestershire CCG	96.2%	52.9%
E09000023	Lewisham	07Q	NHS Bromley CCG	1.4%	1.5%
E09000023	Lewisham	09A	NHS Central London (Westminster) CCG	0.2%	0.1%
E09000023	Lewisham	08A	NHS Greenwich CCG	2.1%	1.9%
E09000023	Lewisham	08K	NHS Lambeth CCG	0.3%	0.3%
E09000023	Lewisham	08L	NHS Lewisham CCG	91.8%	92.4%
E09000023	Lewisham	08Q	NHS Southwark CCG	3.8%	3.8%
E10000019	Lincolnshire	06H	NHS Cambridgeshire and Peterborough CCG	0.2%	0.3%
E10000019	Lincolnshire	03W	NHS East Leicestershire and Rutland CCG	0.2%	0.0%
E10000019	Lincolnshire	03T	NHS Lincolnshire East CCG	99.2%	32.0%
E10000019	Lincolnshire	04D	NHS Lincolnshire West CCG	98.5%	30.5%
E10000019	Lincolnshire	04H	NHS Newark & Sherwood CCG	2.4%	0.4%
E10000019	Lincolnshire	03H	NHS North East Lincolnshire CCG	2.7%	0.6%
E10000019	Lincolnshire	03K	NHS North Lincolnshire CCG	2.6%	0.6%
E10000019	Lincolnshire	99D	NHS South Lincolnshire CCG	90.8%	19.6%
E10000019	Lincolnshire	04Q	NHS South West Lincolnshire CCG	93.3%	16.2%
E08000012	Liverpool	01J	NHS Knowsley CCG	8.5%	2.7%
E08000012	Liverpool	99A	NHS Liverpool CCG	94.4%	96.3%
E08000012	Liverpool	01T	NHS South Sefton CCG	3.3%	1.0%
E06000032	Luton	06F	NHS Bedfordshire CCG	2.2%	4.4%
E06000032	Luton	06P	NHS Luton CCG	97.3%	95.6%
E08000003	Manchester	00V	NHS Bury CCG	0.3%	0.1%
E08000003	Manchester	01D	NHS Heywood, Middleton and Rochdale CCG	0.5%	0.2%
E08000003	Manchester	14L	NHS Manchester CCG	90.9%	95.5%
E08000003	Manchester	00Y	NHS Oldham CCG	0.9%	0.4%
E08000003	Manchester	01G	NHS Salford CCG	2.5%	1.1%
E08000003	Manchester	01W	NHS Stockport CCG	1.6%	0.8%
E08000003	Manchester	01Y	NHS Tameside and Glossop CCG	0.4%	0.2%
E08000003	Manchester	02A	NHS Trafford CCG	4.1%	1.6%
E06000035	Medway	09J	NHS Dartford, Gravesham and Swanley CCG	0.2%	0.2%
E06000035	Medway	09W	NHS Medway CCG	94.0%	99.5%
E06000035	Medway	10D	NHS Swale CCG	0.1%	0.0%
E06000035	Medway	99J	NHS West Kent CCG	0.1%	0.3%
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E09000024 E09000024	Merton				0.9%
E09000024	IVICITOII	07V	NHS Croydon CCG	0.5%	0.9%
	Merton	08J	NHS Kingston CCG	3.5%	3.0%
E09000024	Merton	08K	NHS Lambeth CCG	1.0%	1.6%
E09000024	Merton	08R	NHS Merton CCG	87.5%	81.1%
E09000024	Merton	08T	NHS Sutton CCG	3.4%	2.7%
E09000024	Merton	08X	NHS Wandsworth CCG	6.6%	10.8%
E06000002	Middlesbrough	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.2%	0.2%
E06000002	Middlesbrough	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.3%
E06000002	Middlesbrough	00M	NHS South Tees CCG	52.2%	99.5%
E06000042	Milton Keynes	06F	NHS Bedfordshire CCG	1.5%	2.5%
E06000042	Milton Keynes	04F	NHS Milton Keynes CCG	95.5%	96.1%
E06000042	Milton Keynes	04G	NHS Nene CCG	0.6%	1.3%
E08000042	Newcastle upon Tyne	13T	NHS Newcastle Gateshead CCG	58.6%	95.1%
E08000021	Newcastle upon Tyne	99C	NHS North Tyneside CCG	6.0%	4.1%
E08000021	Newcastle upon Tyne	00L	NHS Northumberland CCG	0.8%	0.8%
E09000025	Newham	07L	NHS Barking and Dagenham CCG	0.5%	0.3%
E09000025	Newham	09A	NHS Central London (Westminster) CCG	0.5%	0.3%
E09000025	Newham	09A 07T	NHS City and Hackney CCG	0.1%	0.5%
E09000025		071 08M	·	96.6%	97.7%
	Newham		NHS Newham CCG		
E09000025	Newham	08N	NHS Redbridge CCG	0.3%	0.2%
E09000025	Newham	V80	NHS Tower Hamlets CCG	0.2%	0.2%
E09000025	Newham	08W	NHS Waltham Forest CCG	1.7%	1.4%
E10000020	Norfolk	06H	NHS Cambridgeshire and Peterborough CCG	0.7%	0.7%
E10000020	Norfolk	06M	NHS Great Yarmouth and Waveney CCG	47.7%	12.3%
E10000020	Norfolk	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.0%
E10000020	Norfolk	06V	NHS North Norfolk CCG	100.0%	18.7%
E10000020	Norfolk	06W	NHS Norwich CCG	100.0%	23.8%
E10000020	Norfolk	99D	NHS South Lincolnshire CCG	0.2%	0.0%
	Norfolk	06Y	NHS South Norfolk CCG	98.9%	25.4%
E10000020					
E10000020 E10000020	Norfolk	07J	NHS West Norfolk CCG	98.5%	18.5%
		07J 07K	NHS West Norfolk CCG NHS West Suffolk CCG	98.5% 2.6%	18.5% 0.7%
E10000020	Norfolk				
E10000020 E10000020	Norfolk Norfolk	07K	NHS West Suffolk CCG	2.6%	0.7%
E10000020 E10000020 E06000012	Norfolk Norfolk North East Lincolnshire	07K 03T	NHS West Suffolk CCG NHS Lincolnshire East CCG	2.6% 0.8%	0.7% 1.2%
E10000020 E10000020 E06000012 E06000012	Norfolk Norfolk North East Lincolnshire North East Lincolnshire	07K 03T 03H	NHS West Suffolk CCG NHS Lincolnshire East CCG NHS North East Lincolnshire CCG	2.6% 0.8% 95.9%	0.7% 1.2% 98.6%
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E1000020 E1000020 E06000012 E06000012 E06000013 E06000013 E06000013 E06000013 E06000013 E06000013 E06000014 E06000014 E06000014 E06000014 E06000014 E06000024	Norfolk Norfolk North East Lincolnshire North East Lincolnshire North East Lincolnshire North Somerset North Somerset	07K 03T 03H 03K 02Q 02X 02Y 04D 03H 03K 11E 11H	NHS West Suffolk CCG NHS Lincolnshire East CCG NHS North East Lincolnshire CCG NHS North Lincolnshire CCG NHS Bassetlaw CCG NHS Doncaster CCG NHS Doncaster CCG NHS East Riding of Yorkshire CCG NHS Lincolnshire West CCG NHS North East Lincolnshire CCG NHS North Eincolnshire CCG NHS North East Somerset CCG NHS Rath and North East Somerset CCG NHS Bristol CCG NHS Bristol CCG NHS North Somerset CCCG	2.6% 0.8% 95.9% 0.2% 0.2% 0.0% 1.1% 1.4% 97.2% 1.6% 0.3% 99.1%	0.7% 1.2% 98.6% 0.2% 0.1% 0.1% 1.4% 96.8% 1.5% 0.6%
E1000020 E1000020 E06000012 E06000012 E06000013 E06000013 E06000013 E06000013 E06000013 E06000014 E06000014 E06000014 E06000014 E06000014 E06000024 E06000024 E06000024	Norfolk Norfolk North East Lincolnshire North East Lincolnshire North East Lincolnshire North Somerset North Somerset North Somerset North Somerset North Somerset North Somerset	07K 03T 03H 03K 02Q 02X 02Y 04D 03H 03K 11E 11H 11T	NHS West Suffolk CCG NHS Lincolnshire East CCG NHS North East Lincolnshire CCG NHS North Lincolnshire CCG NHS Bassetlaw CCG NHS Bassetlaw CCG NHS Doncaster CCG NHS East Riding of Yorkshire CCG NHS Lincolnshire West CCG NHS North East Lincolnshire CCG NHS North Lincolnshire CCG NHS Bath and North East Somerset CCG NHS Bristol CCG NHS North Somerset CCG	2.6% 0.8% 95.9% 0.2% 0.2% 0.0% 1.1% 1.4% 97.2% 1.6% 0.3% 99.1% 0.0%	0.7% 1.2% 98.6% 0.2% 0.2% 0.1% 1.4% 1.4% 96.8% 1.5% 0.6% 97.7% 0.2%
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E1000020 E1000020 E1000020 E06000012 E06000012 E06000013 E06000013 E06000013 E06000013 E06000013 E06000014 E06000024 E06000024 E06000024 E06000024 E06000024 E08000022 E08000022	Norfolk Norfolk North East Lincolnshire North East Lincolnshire North East Lincolnshire North Somerset North Tyneside North Tyneside North Tyneside	07K 03T 03H 03K 02Q 02X 02Y 04D 03H 03K 11E 11H 11T 11X 13T 99C 00L	NHS West Suffolk CCG NHS Lincolnshire East CCG NHS North East Lincolnshire CCG NHS North Lincolnshire CCG NHS Bassetlaw CCG NHS Bassetlaw CCG NHS Doncaster CCG NHS East Riding of Yorkshire CCG NHS Lincolnshire West CCG NHS North East Lincolnshire CCG NHS North Lincolnshire CCG NHS North Lincolnshire CCG NHS Bath and North East Somerset CCG NHS Bristol CCG NHS North Somerset CCG NHS North Somerset CCG NHS North Somerset CCG NHS Newcastle Gateshead CCG NHS North Tyneside CCG NHS North Unional CCG	2.6% 0.8% 95.9% 0.2% 0.2% 0.0% 1.1% 1.4% 97.2% 1.6% 0.3% 99.1% 0.0% 1.10%	0.7% 1.2% 98.6% 0.2% 0.1% 0.11% 1.4% 1.4% 96.8% 1.5% 0.6% 97.7% 0.2% 96.3% 1.1%
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E10000021	Northamptonshire	10Y	NHS Aylesbury Vale CCG	0.1%	0.0%
E10000021	Northamptonshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E10000021	Northamptonshire	06H	NHS Cambridgeshire and Peterborough CCG	1.6%	1.9%
E10000021	Northamptonshire	03V	NHS Corby CCG	99.1%	9.7%
E10000021	Northamptonshire	05A	NHS Coventry and Rugby CCG	0.3%	0.2%
E10000021	Northamptonshire	03W	NHS East Leicestershire and Rutland CCG	1.9%	0.8%
E10000021	Northamptonshire	04F	NHS Milton Keynes CCG	3.2%	1.2%
E10000021	Northamptonshire	04G	NHS Nene CCG	98.8%	84.9%
E10000021	Northamptonshire	10Q	NHS Oxfordshire CCG	1.2%	1.1%
E10000021	Northamptonshire	99D	NHS South Lincolnshire CCG	0.9%	0.2%
E06000057	Northumberland	01H	NHS Cumbria CCG	0.0%	0.1%
E06000057	Northumberland	13T	NHS Newcastle Gateshead CCG	0.3%	0.4%
E06000057	Northumberland	00J	NHS North Durham CCG	0.2%	0.4%
E06000057	Northumberland	99C	NHS North Tyneside CCG	1.0%	0.7%
E06000057	Northumberland	00L	NHS Northumberland CCG	98.0%	98.6%
E06000018	Nottingham	04K	NHS Nottingham City CCG	89.7%	95.3%
E06000018	Nottingham	04L	NHS Nottingham North and East CCG	4.7%	2.0%
E06000018	Nottingham	04M	NHS Nottingham West CCG	4.3%	1.2%
E06000018	Nottingham	04N	NHS Rushcliffe CCG	4.3%	1.5%
E10000024	Nottinghamshire	02Q	NHS Bassetlaw CCG	97.3%	13.5%
E10000024	Nottinghamshire	02X	NHS Doncaster CCG	1.6%	0.6%
E10000024	Nottinghamshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.1%
E10000024	Nottinghamshire	03X	NHS Erewash CCG	7.6%	0.9%
E10000024	Nottinghamshire	03Y	NHS Hardwick CCG	5.0%	0.6%
E10000024	Nottinghamshire	04D	NHS Lincolnshire West CCG	0.4%	0.1%
E10000024	Nottinghamshire	04E	NHS Mansfield and Ashfield CCG	98.0%	22.5%
E10000024	Nottinghamshire	04H	NHS Newark & Sherwood CCG	97.6%	15.6%
E10000024	Nottinghamshire	04K	NHS Nottingham City CCG	10.3%	4.6%
E10000024	Nottinghamshire	04L	NHS Nottingham North and East CCG	95.0%	17.3%
E10000024	Nottinghamshire	04M	NHS Nottingham West CCG	90.5%	10.2%
E10000024	Nottinghamshire	04N	NHS Rushcliffe CCG	90.4%	13.6%
E10000024	Nottinghamshire	04Q	NHS South West Lincolnshire CCG	0.7%	0.1%
E10000024	Nottinghamshire	04R	NHS Southern Derbyshire CCG	0.6%	0.4%
E10000024	Nottinghamshire	04V	NHS West Leicestershire CCG	0.1%	0.0%
E08000004	Oldham	01D	NHS Heywood, Middleton and Rochdale CCG	1.5%	1.4%
E08000004	Oldham	14L	NHS Manchester CCG	0.8%	2.1%
E08000004	Oldham	00Y	NHS Oldham CCG	94.6%	96.3%
E08000004	Oldham	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E10000025	Oxfordshire	10Y	NHS Aylesbury Vale CCG	6.1%	1.8%
E10000025	Oxfordshire	10H	NHS Chiltern CCG	0.1%	0.0%
E10000025	Oxfordshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E10000025	Oxfordshire	04G	NHS Nene CCG	0.1%	
E10000025	Oxfordshire	10M	NHS Newbury and District CCG	0.1%	0.0%
E10000025	Oxfordshire	10N	NHS North & West Reading CCG	2.0%	0.3%
E10000025	Oxfordshire	10Q	NHS Oxfordshire CCG	97.3%	96.6%
E10000025	Oxfordshire	05R	NHS South Warwickshire CCG	0.6%	0.2%
E10000025	Oxfordshire	12D	NHS Swindon CCG	2.6%	0.8%
E06000031	Peterborough	06H	NHS Cambridgeshire and Peterborough CCG	22.8%	96.3%
E06000031	Peterborough	99D	NHS South Lincolnshire CCG	5.1%	3.7%
E06000026	Plymouth	99P	NHS North, East, West Devon CCG	29.2%	100.0%
E06000044	Portsmouth	10K	NHS Fareham and Gosport CCG	1.4%	1.3%
E06000044	Portsmouth	10R	NHS Portsmouth CCG	95.6%	98.4%
E06000044	Portsmouth	10V	NHS South Eastern Hampshire CCG	0.3%	0.3%
E06000038	Reading	10N	NHS North & West Reading CCG	61.6%	36.2%
E06000038	Reading	10Q	NHS Oxfordshire CCG	0.2%	0.6%
E06000038	Reading	10W	NHS South Reading CCG	79.8%	60.6%
E06000038	Reading	11D	NHS Wokingham CCG	3.1%	2.7%
E09000026	Redbridge	07L	NHS Barking and Dagenham CCG	5.6%	3.8%
E09000026	Redbridge	08F	NHS Havering CCG	0.8%	0.7%
E09000026	Redbridge	08M	NHS Newham CCG	1.5%	1.8%
E09000026	Redbridge	08N	NHS Redbridge CCG	92.6%	88.7%
E09000026	Redbridge	08W	NHS Waltham Forest CCG	3.4%	3.2%
E09000026	Redbridge	07H	NHS West Essex CCG	1.8%	1.7%
E06000003	Redcar and Cleveland	03D	NHS Hambleton, Richmondshire and Whitby CCG	1.0%	1.0%
E06000003	Redcar and Cleveland	00M	NHS South Tees CCG	47.4%	99.0%
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BEDESTION Richmond upon Thames 07Y NNS Houselow CG		0.1		AUG.11 11 15 II 000		0.40/
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ESPECTION Richmond upon Thames BP NNS Richmond CG 9,1 7% 0.076 0.158		<u> </u>				
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BERRORDOT Bichmord upon Thames						
DEGEORDODES Rochdale	E09000027	Richmond upon Thames	99H		0.0%	0.1%
BIOSO00005 Rochdale	E09000027	Richmond upon Thames	08X	NHS Wandsworth CCG	0.3%	0.6%
	E08000005	Rochdale	00V	NHS Bury CCG	0.6%	0.6%
198000005 Rochdale	E08000005	Rochdale	01A	NHS East Lancashire CCG	0.2%	0.3%
1980000005 Rochdale	E08000005	Rochdale	01D	NHS Heywood, Middleton and Rochdale CCG	96.5%	96.6%
1989000005 Rochafele				, .		
B0000018						
58000018 Rotherham 03k NFS Dontaster CCG 1.1% 1.3% 1.38%				· · · · · · · · · · · · · · · · · · ·		
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BIOSO00017 Rulland OHQ NH'S South West Lincolphire CCG 0.3%						
E00000006 Salford	E06000017	Rutland	99D	NHS South Lincolnshire CCG	2.7%	11.9%
EB8000006 Salford	E06000017	Rutland	04Q	NHS South West Lincolnshire CCG	0.4%	1.5%
B8000006 Salford	E08000006	Salford	00T	NHS Bolton CCG	0.3%	0.3%
500000006 Salford	E08000006	Salford	00V	NHS Bury CCG	1.9%	1.4%
E88000006 Salford	E08000006	Salford	14L	NHS Manchester CCG	0.9%	2.2%
E88000006 Salford		Salford			94.0%	94.8%
E88000006						
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E10000027 Somerset 11X NHS Somerset CCG 98.5% 97.3%						
E10000027 Somerset 99N NHS Wiltshire CCG 0.1% 0.0%						
	E10000027	Somerset	99N	NHS Wiltshire CCG	0.1%	0.0%

E06000025	South Gloucestershire	11E	NHS Bath and North East Somerset CCG	0.6%	0.5%
E06000025	South Gloucestershire	11H	NHS Bristol CCG	5.0%	8.9%
E06000025	South Gloucestershire	11M	NHS Gloucestershire CCG	0.8%	1.8%
E06000025	South Gloucestershire	12A	NHS South Gloucestershire CCG	95.1%	88.7%
E06000025	South Gloucestershire	99N	NHS Wiltshire CCG	0.0%	0.1%
E08000023	South Tyneside	13T	NHS Newcastle Gateshead CCG	0.0%	0.2%
E08000023	South Tyneside	00N	NHS South Tyneside CCG	99.2%	99.2%
E08000023	South Tyneside	00P	NHS Sunderland CCG	0.3%	0.6%
E06000045	Southampton	10X	NHS Southampton CCG	94.7%	99.5%
E06000045	Southampton	11A	NHS West Hampshire CCG	0.2%	0.5%
E06000033	Southend-on-Sea	99F	NHS Castle Point and Rochford CCG	4.7%	4.6%
E06000033	Southend-on-Sea	99G	NHS Southend CCG	96.7%	95.4%
E09000028	Southwark	07R	NHS Camden CCG	0.4%	0.3%
E09000028	Southwark	09A	NHS Central London (Westminster) CCG	2.2%	1.4%
E09000028	Southwark	08K	NHS Lambeth CCG	6.6%	7.7%
E09000028	Southwark	08L	NHS Lewisham CCG	2.0%	1.8%
E09000028	Southwark	08Q	NHS Southwark CCG	94.4%	88.7%
E09000028	Southwark	08X	NHS Wandsworth CCG	0.1%	0.1%
E08000013	St. Helens	01F	NHS Halton CCG	0.2%	0.1%
E08000013	St. Helens	01J	NHS Knowsley CCG	2.6%	2.3%
E08000013	St. Helens	01X	NHS St Helens CCG	91.1%	96.3%
E08000013	St. Helens	02E	NHS Warrington CCG	0.0%	0.1%
E08000013	St. Helens	02H	NHS Wigan Borough CCG	0.7%	1.2%
E10000028	Staffordshire	13P	NHS Birmingham Crosscity CCG	0.5%	0.4%
E10000028	Staffordshire	04Y	NHS Cannock Chase CCG	99.3%	14.9%
E10000028	Staffordshire	05C	NHS Dudley CCG	1.4%	0.5%
E10000028	Staffordshire	05D	NHS East Staffordshire CCG	92.0%	14.6%
E10000028	Staffordshire	01C	NHS Eastern Cheshire CCG	0.6%	0.1%
E10000028	Staffordshire	04J	NHS North Derbyshire CCG	0.7%	0.2%
E10000028	Staffordshire	05G	NHS North Staffordshire CCG	95.1%	23.5%
E10000028	Staffordshire	05N	NHS Shropshire CCG	1.0%	0.4%
E10000028	Staffordshire	01R	NHS South Cheshire CCG	0.5%	0.1%
E10000028	Staffordshire	05Q	NHS South East Staffs and Seisdon Peninsular CCG	96.1%	23.7%
E10000028	Staffordshire	04R	NHS Southern Derbyshire CCG	0.5%	0.3%
E10000028	Staffordshire	05V	NHS Stafford and Surrounds CCG	99.5%	16.6%
E10000028 E10000028	Staffordshire	05W 05X	NHS Stoke on Trent CCG NHS Telford and Wrekin CCG	8.9%	2.9% 0.2%
E10000028	Staffordshire	05X 05Y	NHS Valsall CCG	1.0%	0.2%
E10000028	Staffordshire	05H	NHS Warwickshire North CCG	1.2%	0.3%
E10000028	Staffordshire Staffordshire	06A	NHS Wolverhampton CCG	2.7%	0.3%
E10000028	Staffordshire	06D	NHS Wyre Forest CCG	0.2%	0.9%
E08000028	Stockport	01C	NHS Eastern Cheshire CCG	1.6%	1.1%
E08000007	Stockport	14L	NHS Manchester CCG	1.1%	2.2%
E08000007	Stockport	01W	NHS Stockport CCG	95.0%	96.5%
E08000007	Stockport	01V 01Y	NHS Tameside and Glossop CCG	0.3%	0.2%
E06000007	Stockton-on-Tees	00C	NHS Darlington CCG	0.4%	0.2%
E06000004	Stockton-on-Tees	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.4%	0.5%
E06000004	Stockton-on-Tees	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.4%	0.5%
E06000004	Stockton-on-Tees	00K	NHS Hartlepool and Stockton-On-Tees CCG	66.9%	98.6%
E06000004	Stockton-on-Tees	00M	NHS South Tees CCG	0.4%	0.6%
E06000001	Stoke-on-Trent	05G	NHS North Staffordshire CCG	3.4%	2.7%
E06000021	Stoke-on-Trent	05V	NHS Stafford and Surrounds CCG	0.5%	0.3%
E06000021	Stoke-on-Trent	05W	NHS Stoke on Trent CCG	91.1%	97.0%
E10000029	Suffolk	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.2%
E10000029	Suffolk	06M	NHS Great Yarmouth and Waveney CCG	52.3%	16.4%
E10000029	Suffolk	06L	NHS Ipswich and East Suffolk CCG	99.6%	52.8%
E10000029	Suffolk	06T	NHS North East Essex CCG	1.4%	0.6%
E10000029	Suffolk	06Y	NHS South Norfolk CCG	1.1%	0.4%
E10000029	Suffolk	07H	NHS West Essex CCG	0.1%	0.0%
E10000029	Suffolk	07K	NHS West Suffolk CCG	91.1%	29.7%
E08000024	Sunderland	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.9%	0.9%
E08000024	Sunderland	13T	NHS Newcastle Gateshead CCG	0.5%	0.8%
E08000024	Sunderland	00J	NHS North Durham CCG	2.2%	2.0%
E08000024	Sunderland	00N	NHS South Tyneside CCG	0.4%	0.2%
E08000024	Sunderland	00P	NHS Sunderland CCG	98.5%	96.1%
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ELEDOSCIADO Surrey						
E10000039	E10000030	Surrey	10G	NHS Bracknell and Ascot CCG	1.7%	0.2%
ELEDODOSID Surrey	E10000030	Surrey	07Q	NHS Bromley CCG	0.4%	0.1%
ELEODODISTO Surrey	E10000030	Surrey	09G	NHS Coastal West Sussex CCG	0.2%	0.0%
ELECTION Surrey	E10000030	Surrey		NHS Crawley CCG	6.6%	0.7%
ELECORODIS Surrey	E10000030	Surrey	07V	NHS Croydon CCG	1.2%	0.4%
EMERGONSSID Surrey	E10000030	Surrey	09L	NHS East Surrey CCG		14.1%
EMDOD0030 Surrey	E10000030	Surrey	09N	NHS Guildford and Waverley CCG	94.0%	17.0%
S10000030 Surrey	E10000030	Surrey	09X	NHS Horsham and Mid Sussex CCG	1.5%	0.3%
SEDENDODIS Surrey	E10000030	Surrey		NHS Hounslow CCG	0.6%	0.2%
STRONGON Surrey	E10000030	Surrey	08J	NHS Kingston CCG	4.4%	0.7%
S10000030	E10000030	Surrey	08R	NHS Merton CCG	0.3%	0.0%
E10000030						4.2%
E10000039	E10000030	Surrey	10J	NHS North Hampshire CCG	0.1%	0.0%
10000030	E10000030	Surrey		NHS North West Surrey CCG	99.4%	29.4%
S10000030 Surrey	E10000030	Surrey	08P	NHS Richmond CCG	0.6%	0.1%
ELDODO038		Surrey	10V	NHS South Eastern Hampshire CCG	0.1%	0.0%
E10000030	E10000030	Surrey	99H	NHS Surrey Downs CCG	97.1%	23.8%
E10000030	E10000030	Surrey	10C	NHS Surrey Heath CCG	98.9%	7.6%
ELIODO0030	E10000030	Surrey		NHS Sutton CCG	1.2%	0.2%
EB9000029 Sutton	E10000030	Surrey	99J	NHS West Kent CCG	0.2%	0.0%
E99000029 Sutton	E10000030	Surrey	11C	NHS Windsor, Ascot and Maidenhead CCG	8.5%	1.1%
E0000029 Sutton	E09000029	Sutton	07V	NHS Croydon CCG	1.0%	1.9%
E09000029 Sutton 08R NHS Merton CGC 6.4% 6.75 E09000029 Sutton 99H NHS Surrey Downs CGG 1.4% 2.07 E09000029 Sutton 08T NHS Surrey Downs CGG 9.4 5% 8.56 E09000029 Sutton 08X NHS Wandsworth CCG 0.2% 0.28 E09000029 Sutton 08X NHS Wandsworth CCG 0.0% 0.28 E09000030 Swindon 11M NHS Gloucestershire CCG 0.0% 9.82 E09000030 Swindon 12D NHS Swindon CCG 9.62 9.83 E09000008 Tameside 14L NHS Marchester CCG 2.3% 5.99 E09000008 Tameside 01W NHS Glotham CCG 3.6% 3.8 E09000008 Tameside 01W NHS Stockport CCG 1.7% 2.23 E09000020 Tellord and Wrekin 05N NHS Tellor and Wrekin CCG 9.67% 9.21 E09000020 Tellord and Wrekin 05N NHS Edrof and Wrekin CCG	E09000029	Sutton	08J	NHS Kingston CCG	3.4%	3.3%
E99000029 Sutton	E09000029	Sutton		NHS Lambeth CCG	0.1%	0.2%
E09000029 Sutton 08T NHS Sutton CCG 94.5% 85.69 E09000029 Sutton 08X NHS Wandsworth CCG 0.2% 0.33 E06000030 Swindon 11M NHS Golucestershire CCG 0.0% 0.28 E06000030 Swindon 12D NHS Swindon CCG 96.2% 98.38 E08000008 Tameside 14L NHS Manchester CCG 2.3% 5.99 E08000008 Tameside 14L NHS Manchester CCG 3.6% 3.88 E08000008 Tameside 01W NHS Stockport CCG 1.7% 2.29 E08000003 Tameside 01W NHS Stockport CCG 1.7% 2.29 E08000020 Telford and Wrekin 05X NHS Telford and Wrekin CCG 1	E09000029	Sutton	08R	NHS Merton CCG	6.4%	6.7%
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TEDXD000TO Wigan 02H NHS Wigan Borough CCG 96.7% 95.69	E08000010	Wigan	02H	NHS Wigan Borough CCG	96.7%	95.6%

E06000054	Wiltshire	11E	NHS Bath and North East Somerset CCG	0.8%	0.3%
E06000054			NHS Dorset CCG		0.5%
E06000054	Wiltshire Wiltshire	11J 11M	NHS Gloucestershire CCG	0.3%	0.4%
E06000054	Wiltshire	10M	NHS Newbury and District CCG	0.8%	0.2%
E06000054	Wiltshire	11X	NHS Somerset CCG	0.3%	
E06000054	Wiltshire	12A	NHS South Gloucestershire CCG	0.9%	0.5%
E06000054	Wiltshire	12D	NHS Swindon CCG	1.2%	0.6%
E06000054	Wiltshire	11A	NHS West Hampshire CCG	0.1%	0.2%
E06000054	Wiltshire	99N	NHS Wiltshire CCG	96.7%	96.8%
E06000040	Windsor and Maidenhead	10G	NHS Bracknell and Ascot CCG	12.3%	10.8%
E06000040	Windsor and Maidenhead	10H	NHS Chiltern CCG	0.6%	1.2%
E06000040	Windsor and Maidenhead	09Y	NHS North West Surrey CCG	0.2%	0.5%
E06000040	Windsor and Maidenhead	10Q	NHS Oxfordshire CCG	0.0%	0.1%
E06000040	Windsor and Maidenhead	10T	NHS Slough CCG	0.6%	0.6%
E06000040	Windsor and Maidenhead	10C	NHS Surrey Heath CCG	0.1%	0.0%
E06000040	Windsor and Maidenhead	11C	NHS Windsor, Ascot and Maidenhead CCG	88.1%	85.5%
E06000040	Windsor and Maidenhead	11D	NHS Wokingham CCG	1.3%	1.3%
E08000015	Wirral	02F	NHS West Cheshire CCG	0.4%	0.3%
E08000015	Wirral	12F	NHS Wirral CCG	99.7%	99.7%
E06000041	Wokingham	10G	NHS Bracknell and Ascot CCG	3.2%	2.6%
E06000041	Wokingham	10N	NHS North & West Reading CCG	0.2%	0.1%
E06000041	Wokingham	10Q	NHS Oxfordshire CCG	0.1%	0.4%
E06000041	Wokingham	10W	NHS South Reading CCG	11.5%	9.5%
E06000041	Wokingham	11D	NHS Wokingham CCG	93.5%	87.4%
E08000031	Wolverhampton	05C	NHS Dudley CCG	1.4%	1.6%
E08000031	Wolverhampton	05L	NHS Sandwell and West Birmingham CCG	0.1%	0.3%
E08000031	Wolverhampton	05Q	NHS South East Staffs and Seisdon Peninsular CCG	1.7%	1.4%
E08000031	Wolverhampton	05Y	NHS Walsall CCG	3.5%	3.6%
E08000031	Wolverhampton	06A	NHS Wolverhampton CCG	93.8%	93.2%
E10000034	Worcestershire	13P	NHS Birmingham Crosscity CCG	0.4%	0.5%
E10000034	Worcestershire	04X	NHS Birmingham South and Central CCG	2.5%	1.3%
E10000034	Worcestershire	05C	NHS Dudley CCG	0.8%	0.4%
E10000034	Worcestershire	11M	NHS Gloucestershire CCG	0.5%	0.6%
E10000034	Worcestershire	05F	NHS Herefordshire CCG	1.0%	0.3%
E10000034	Worcestershire	05J	NHS Redditch and Bromsgrove CCG	95.9%	27.9%
E10000034	Worcestershire	05N	NHS Shropshire CCG	0.3%	0.1%
E10000034	Worcestershire	05P	NHS Solihull CCG	0.5%	0.2%
E10000034	Worcestershire	05R	NHS South Warwickshire CCG	2.3%	1.1%
E10000034	Worcestershire	05T	NHS South Worcestershire CCG	97.1%	49.0%
E10000034	Worcestershire	06D	NHS Wyre Forest CCG	98.4%	18.7%
E06000014	York	03E	NHS Harrogate and Rural District CCG	0.1%	0.1%
E06000014	York	03Q	NHS Vale of York CCG	60.2%	99.9%
	- 100				22.370

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